



2023 Bond Program Update

May 20, 2025



Current Projects

- ▶ Roofing Upgrades
- ▶ HVAC & Lighting
- ▶ PAC Sound System Upgrades
- ▶ Kennedale High School Additions & Renovations
- ▶ Kennedale Junior High School Addition & Renovations
- ▶ Central Warehouse / Tech Center
- ▶ Delaney Elementary School Renovations
- ▶ Patterson Elementary School Addition & Renovations

Roofing Upgrades

- ▶ Punch lists items complete
- ▶ Downspouts remain at the HS fieldhouse. Awaiting completion of emergency drive pavement by HS Renovation Contractor
- ▶ Wall sealant at HS remains. Weather permitting
- ▶ Proposed additional drains at JHS to be installed the first part of summer break
- ▶ Assembling close-out documents and warranties



HVAC & Lighting Upgrades

- ▶ Remaining units for KHS Kitchen area will be replaced summer 2025
- ▶ JHS Field house HVAC work to be completed summer 2025
- ▶ 18 additional units at Arthur to be completed summer 2025
- ▶ Addressing issues as they arise



PAC Sound Upgrades

- ▶ Infinity Sound was on site the week of (5/12) addressing the final punch list items
- ▶ System is operational. Infinity sound has been responsive to staff needs and trouble shooting for events
- ▶ Additional staff training to be scheduled



Kennedale High School Additions & Renovations

- ▶ 100, 300, 800 wing renovations complete
- ▶ First half of 800 wing renovation is complete. Remainder scheduled for Summer 2025
- ▶ First half of 700 wing renovation continues. Multi-Purpose Room, Receiving, Storage, Laundry
- ▶ Concrete slab placed for Culinary Addition foundation the week of (5/12)
- ▶ Concrete slab placed for Band Storage Building foundation the week of (5/5)



Kennedale High School Additions & Renovations



Kennedale Junior High Addition & Renovations

- ▶ Erection of concrete walls for storm shelter nearing completion
- ▶ 1st phase of concrete slab for building addition complete.
- ▶ Concrete slab placement for remainder of new addition scheduled for the week of (5/19)
- ▶ Underground site utility work continues
- ▶ Preparations for steel erection underway. Scheduled to begin the week of (5/19)



Central Warehouse & Tech Center

- ▶ Building generally complete
- ▶ Substantial completion established (4/3)
- ▶ Minor security and access control punch items remain.
- ▶ KISD staff has begun move-in and is utilizing the facility.



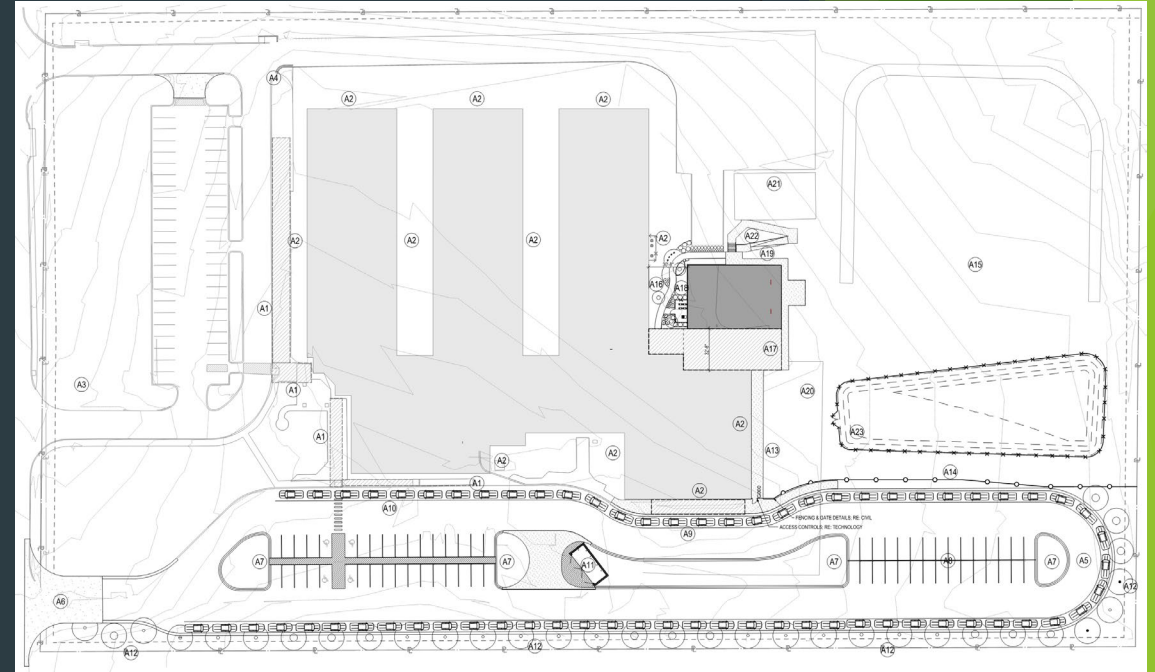
JF Delaney Elementary

- ▶ Phase 2 substantially complete. Minor punch items remain
- ▶ Preparations underway for summer work to continue interior renovations throughout the main building as well as parking lot and playground improvements



RF Patterson Elementary

- ▶ Project kick-off meeting was held (4/17)
- ▶ Contractor mobilization and site work to begin the week of (5/27)
- ▶ Interior work to begin (5/30)





Kennedale ISD 2023 Bond Program Financial Summary

May-25

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Arthur Early Childhood Center Renovation	\$ 5,077,085.00	\$ 4,511,186.72	\$ -	\$ 4,511,186.72	\$ 565,898.28	\$ 4,511,186.72	\$ -
Delaney Elementary School Renovation	\$ 7,021,188.00	\$ 6,887,696.24	\$ -	\$ 6,887,696.24	\$ 133,491.76	\$ 1,801,808.32	\$ 5,085,887.92
Patterson Elementary School Renovation	\$ 8,352,636.00	\$ 7,989,515.50	\$ -	\$ 7,989,515.50	\$ 363,120.50	\$ 313,591.89	\$ 7,675,923.61
Junior High School Renovation	\$ 24,224,190.00	\$ 23,904,157.82	\$ 1,500.00	\$ 23,905,657.82	\$ 318,532.18	\$ 3,613,772.23	\$ 20,291,885.59
High School Renovation	\$ 17,889,181.00	\$ 17,795,440.78	\$ -	\$ 17,795,440.78	\$ 93,740.22	\$ 6,456,278.57	\$ 11,339,162.21
Administration Renovation	\$ 8,448,485.00	\$ 4,496,481.89	\$ -	\$ 4,496,481.89	\$ 3,952,003.11	\$ 4,079,623.35	\$ 416,858.54
Performing Arts Center Renovation	\$ 345,000.00	\$ 450,141.00	\$ -	\$ 450,141.00	\$ (105,141.00)	\$ 386,202.54	\$ 63,938.46
Technology Upgrades	\$ 330,000.00	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -
Roofing Renovations	\$ 10,550,000.00	\$ 9,075,941.53	\$ 341,488.50	\$ 9,417,430.03	\$ 1,132,569.97	\$ 8,761,940.83	\$ 655,489.20
HVAC & Lighting Renovations	\$ 10,343,034.70	\$ 10,101,549.00	\$ -	\$ 10,101,549.00	\$ 241,485.70	\$ 7,872,869.31	\$ 2,228,679.69
Miscellaneous	\$ 6,024,200.30	\$ 1,237,000.00	\$ -	\$ 1,237,000.00	\$ 4,787,200.30	\$ 458,562.71	\$ 778,437.29
TOTALS	\$ 98,605,000.00	\$ 86,779,110.48	\$ 342,988.50	\$ 87,122,098.98	\$ 11,482,901.02	\$ 38,585,836.47	\$ 48,536,262.51

Questions?

