



2023 Bond Program Update

September 18, 2025

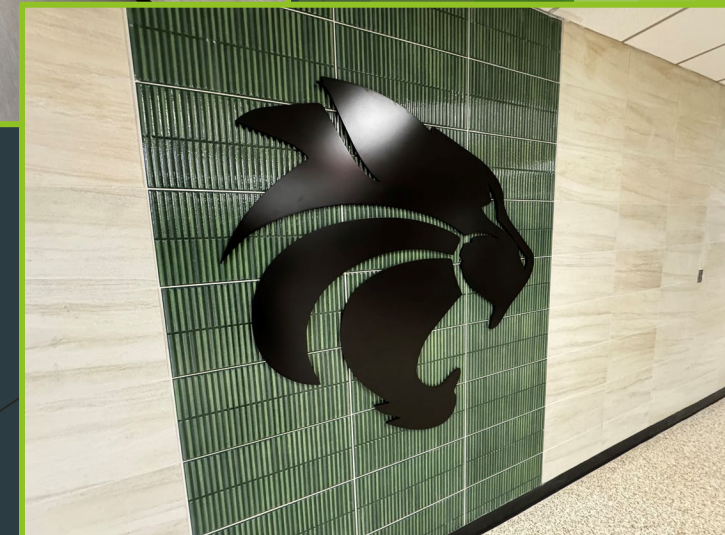


Current Projects

- ▶ Roofing Upgrades ✓
- ▶ PAC Sound System ✓
- ▶ Central Warehouse & Tech Center ✓
- ▶ HVAC & Lighting ✓
- ▶ Kennedale High School Additions & Renovations
- ▶ Kennedale Junior High School Addition & Renovations
- ▶ Delaney Elementary School Renovations
- ▶ Patterson Elementary School Addition & Renovations

Kennedale High School Additions & Renovations

- ▶ Main building renovations are substantially complete. Continuing to address minor punch list items.
- ▶ Existing culinary rooms in main building to remain and undergo complete renovation once the new culinary addition is complete.
- ▶ Culinary Addition utility rough-in and placement of mechanical systems is generally complete. Windows and storefront installation nearing completion. Interior finish and tile work ongoing.
- ▶ Band Storage exterior brick generally complete and upper half of exterior prepped for metal panel install. Interior framing and placement of mechanical systems is generally complete. Installation of interior drywall and insulation nearing completion.
- ▶ Technology 95% complete. Main building and Stadium are generally complete. Addressing punch list items with District Staff.



Kennedale High School Additions & Renovations



Kennedale Junior High Addition & Renovations

- ▶ Main building and field house renovation is substantially complete. Existing art and science rooms will be fully renovated once the new addition is complete. Continuing to address punch list items.
- ▶ New Building Addition
 - ▶ Plumbing, electrical, and mechanical rough-in is generally complete.
 - ▶ Exterior sheathing and waterproofing generally complete.
 - ▶ Drywall installation continues to progress behind utility rough-in.
 - ▶ Roofing system installation nearing completion.



Kennedale Junior High School Additions & Renovations



James F. Delaney Elementary

- ▶ Project is substantially complete.
- ▶ Security fencing around playground is complete.
- ▶ Miscellaneous punch list items are being addressed.



James F. Delaney Elementary School



RF Patterson Elementary

- ▶ Interior renovation is substantially complete. Punch list items continue to be addressed
- ▶ Material delays postponed the installation of some classroom and reception casework and restroom fixtures. These are being completed after hours and on weekends as materials arrive.
- ▶ Site paving is 100% complete. Sidewalk and secured fencing work near detention pond is ongoing.
- ▶ Library addition site prep and underground utility is generally complete. Renovation permit received (9/12). Foundation work to commence in the coming weeks.



RF Patterson Elementary School





Kennedale ISD 2023 Bond Program Financial Summary

September-25

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Arthur Early Childhood Center Renovation	\$ 5,223,338.00	\$ 4,952,326.69	\$ -	\$ 4,952,326.69	\$ 271,011.31	\$ 4,952,326.69	\$ -
Delaney Elementary School Renovation	\$ 6,521,188.00	\$ 6,902,126.24	\$ (500,000.00)	\$ 6,402,126.24	\$ 119,061.76	\$ 3,320,815.16	\$ 3,081,311.08
Patterson Elementary School Renovation	\$ 8,352,636.00	\$ 8,040,462.50	\$ -	\$ 8,040,462.50	\$ 312,173.50	\$ 2,938,733.20	\$ 5,101,729.30
Junior High School Renovation	\$ 24,224,190.00	\$ 23,904,157.82	\$ 1,500.00	\$ 23,905,657.82	\$ 318,532.18	\$ 13,366,348.50	\$ 10,539,309.32
High School Renovation	\$ 18,242,928.00	\$ 17,721,707.53	\$ 353,747.00	\$ 18,075,454.53	\$ 167,473.47	\$ 10,684,911.17	\$ 7,390,543.36
Administration Renovation	\$ 8,448,485.00	\$ 4,496,481.89	\$ (55,314.13)	\$ 4,441,167.76	\$ 4,007,317.24	\$ 4,210,562.00	\$ 230,605.76
Performing Arts Center Renovation	\$ 345,000.00	\$ 450,141.00	\$ -	\$ 450,141.00	\$ (105,141.00)	\$ 419,093.58	\$ 31,047.42
Technology Upgrades	\$ 330,000.00	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -
Roofing Renovations	\$ 10,550,000.00	\$ 9,075,941.53	\$ 341,488.50	\$ 9,417,430.03	\$ 1,132,569.97	\$ 8,763,979.79	\$ 653,450.24
HVAC & Lighting Renovations	\$ 10,343,034.70	\$ 10,101,549.00	\$ -	\$ 10,101,549.00	\$ 241,485.70	\$ 9,456,441.54	\$ 645,107.46
Miscellaneous	\$ 6,024,200.30	\$ 4,277,574.82	\$ -	\$ 4,277,574.82	\$ 1,746,625.48	\$ 3,591,838.76	\$ 685,736.06
TOTALS	\$ 98,605,000.00	\$ 90,252,469.02	\$ 141,421.37	\$ 90,393,890.39	\$ 8,211,109.62	\$ 62,035,050.39	\$ 28,358,840.00

Questions?

