



2023 Bond Program Update

December 19, 2024



Current Projects

- ▶ Roofing Upgrades
- ▶ HVAC & Lighting
- ▶ PAC Sound System Upgrades
- ▶ Kennedale High School Additions & Renovations
- ▶ Kennedale Junior High School Addition & Renovations
- ▶ Central Warehouse / Tech Center
- ▶ Delaney Elementary School Renovations
- ▶ Patterson Elementary School Addition & Renovations

Roofing Upgrades

Kennedale High School

- ▶ Cap sheet 100% complete across all buildings.
- ▶ Coping metal on parapet walls generally complete. Work remains at Field House and to be completed over Christmas Break.
- ▶ Brick flashing work 50% complete across all buildings. Scheduled for completion over Christmas Break.
- ▶ Additional drain installation complete.
- ▶ Completion early January, except for the stadium press box.



Roofing Upgrades

Kennedale Junior High School

- ▶ Cap sheet complete.
- ▶ Metal work complete.
- ▶ Gas lines complete.
- ▶ Expansion joint finishes remain. Awaiting material delivery.
- ▶ Misc. flashing at 3 rooftop condensing units remains. Awaiting material.
- ▶ To be completed over Christmas Break, pending material delivery.



Roofing Upgrades

RF Patterson Elementary School

- ▶ Complete
- ▶ Punch list items have been addressed
- ▶ Assembling Close-out & warranty documentation.



HVAC & Lighting Upgrades

- ▶ Remaining new units expected by December.
- ▶ New unit installations took place over Thanksgiving Break.
- ▶ Installation of new units to resume during Christmas break.



PAC Sound Upgrades

- ▶ Punch list work is generally complete.
- ▶ Commissioning complete. Awaiting final report.
- ▶ Additional Staff training to be scheduled.



Kennedale High School Additions & Renovations

- ▶ 100 wing renovation is complete.
- ▶ 300 wing renovation ongoing. Punch walk scheduled for Thursday (12/19)
- ▶ 800 wing behind auditorium is next.
- ▶ Demolition of paving at the PAC has begun for new addition.



Kennedale Junior High Addition & Renovations

- ▶ Fencing installed.
- ▶ Grading, underground utilities, & storm drain to begin soon.



Central Warehouse & Tech Center

- ▶ Interior demolition ongoing.
- ▶ Underground utility work ongoing.
- ▶ Demolition of existing pavement ongoing for installation of new parking and drive.

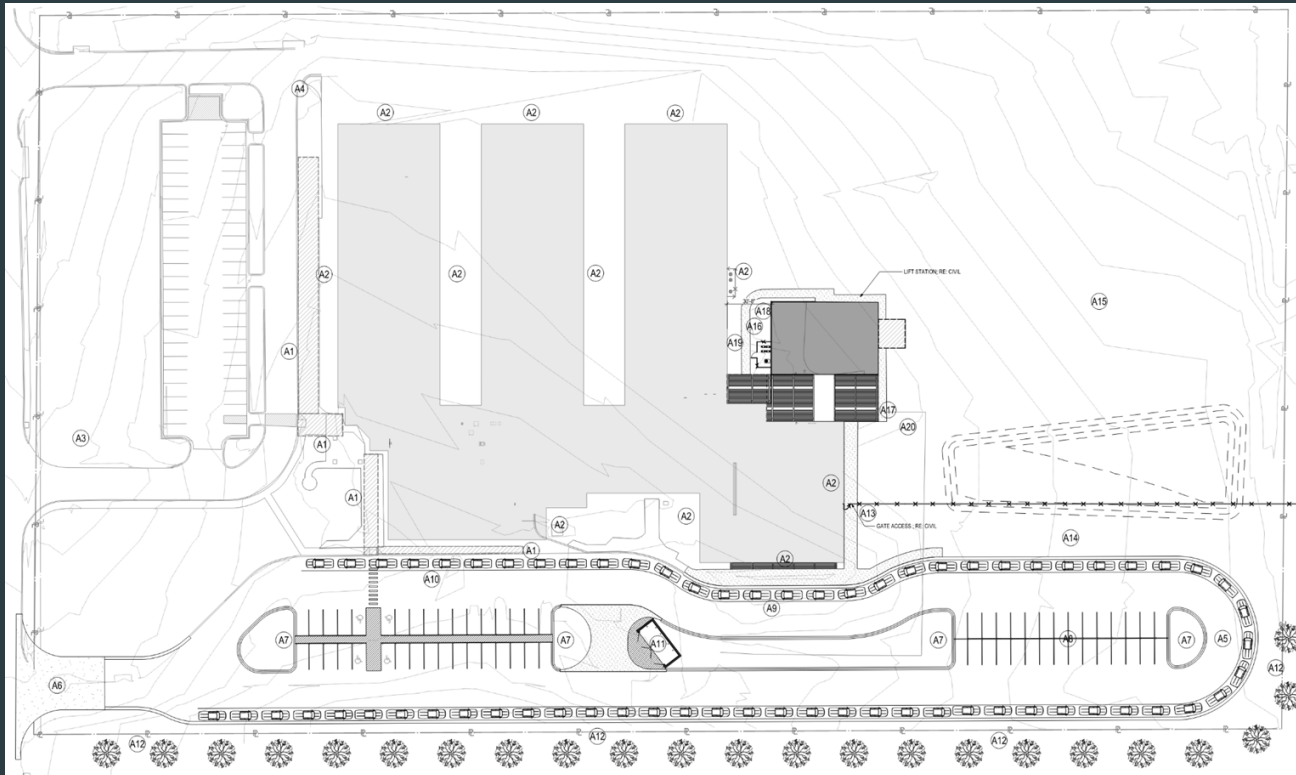


- ▶ Subcontractor bids received 11/12.
- ▶ GMP established. Recommended for approval at the (12/19) board meeting.



RF Patterson Elementary

- ▶ Design Development is complete.
- ▶ DD's presented for approval at the (12/19) board meeting.
- ▶ Final CD's scheduled for February 2025





Kennedale ISD 2023 Bond Program Financial Summary

December-24

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Arthur Early Childhood Center Renovation	\$ 5,077,085.00	\$ 4,511,186.72	\$ -	\$ 4,511,186.72	\$ 565,898.28	\$ 4,511,186.72	\$ -
Delaney Elementary School Renovation	\$ 7,021,188.00	\$ 6,871,256.24	\$ -	\$ 6,871,256.24	\$ 149,931.76	\$ 253,949.60	\$ 6,617,306.64
Patterson Elementary School Renovation	\$ 7,102,636.00	\$ 482,158.50	\$ -	\$ 482,158.50	\$ 6,620,477.50	\$ 88,611.17	\$ 393,547.33
Junior High School Renovation	\$ 24,424,190.00	\$ 23,794,204.82	\$ 1,500.00	\$ 23,795,704.82	\$ 628,485.18	\$ 1,370,396.75	\$ 22,425,308.07
High School Renovation	\$ 17,889,181.00	\$ 17,749,446.78	\$ -	\$ 17,749,446.78	\$ 139,734.22	\$ 2,880,195.47	\$ 14,869,251.31
Administration Renovation	\$ 9,323,485.00	\$ 4,189,214.48	\$ -	\$ 4,189,214.48	\$ 5,134,270.52	\$ 932,223.82	\$ 3,256,990.66
Performing Arts Center Renovation	\$ 345,000.00	\$ 450,141.00	\$ -	\$ 450,141.00	\$ (105,141.00)	\$ 386,202.54	\$ 63,938.46
Technology Upgrades	\$ 330,000.00	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -
Roofing Renovations	\$ 11,050,000.00	\$ 9,075,941.53	\$ 253,708.50	\$ 9,329,650.03	\$ 1,720,349.97	\$ 8,744,615.66	\$ 585,034.37
HVAC & Lighting Renovations	\$ 10,768,034.70	\$ 10,101,549.00	\$ -	\$ 10,101,549.00	\$ 666,485.70	\$ 3,514,444.00	\$ 6,587,105.00
Miscellaneous	\$ 5,274,200.30	\$ 1,237,000.00	\$ -	\$ 1,237,000.00	\$ 4,037,200.30	\$ 453,591.37	\$ 783,408.63
TOTALS	\$ 98,605,000.00	\$ 78,792,099.07	\$ 255,208.50	\$ 79,047,307.57	\$ 19,557,692.43	\$ 23,465,417.10	\$ 55,581,890.47

Questions?





December-24

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			Reduced by \$700,000				
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