



2023 Bond Program Update

October 24, 2024



Current Projects

- ▶ Roofing Upgrades
- ▶ HVAC & Lighting
- ▶ PAC Sound System Upgrades
- ▶ Kennedale High School Additions & Renovations
- ▶ Kennedale Junior High School Addition & Renovations
- ▶ Central Warehouse / Tech Center
- ▶ Delaney Elementary School Renovations
- ▶ Patterson Elementary School Addition & Renovations

Roofing Upgrades

Kennedale High School

- ▶ Cap sheet completed over the Media Center and Field House.
- ▶ Cap sheet 90% complete over High School Main Building.
- ▶ Cap Sheet 90% complete over Performing Arts Center. Demo, Iso board & base sheet ongoing for remainder of roof area.
- ▶ Kettle work should be complete this week.



Roofing Upgrades

Kennedale Junior High School

- ▶ Cap sheet placement complete for 100% of building.
- ▶ Installation of sheet metal, base flashing and overflow scuppers nearing completion.
- ▶ Installation of new wall paneling, flashing, and waterproofing at clerestory windows ongoing.



Roofing Upgrades

RF Patterson Elementary School

- ▶ Joint repairs complete
- ▶ Final coating application complete this week.
- ▶ Final inspection expected the week of (10/28).



HVAC & Lighting Upgrades

- ▶ Punch list work generally complete.
- ▶ Remaining new units expected by December.
- ▶ Installation of new units to resume during upcoming holiday breaks.



PAC Sound Upgrades

- ▶ Installation scheduled to wrap up this week.
- ▶ Punch walk and commissioning scheduled for the week of (10/28).
- ▶ Staff training scheduled for Monday (11/4).



Kennedale High School Additions & Renovations

- ▶ 100 wing renovation to be complete this week.
- ▶ Teacher relocation back to 100 wing scheduled for the weekend of (11/2).
- ▶ Preparation and staging for transition of construction to the 300 wing has begun.



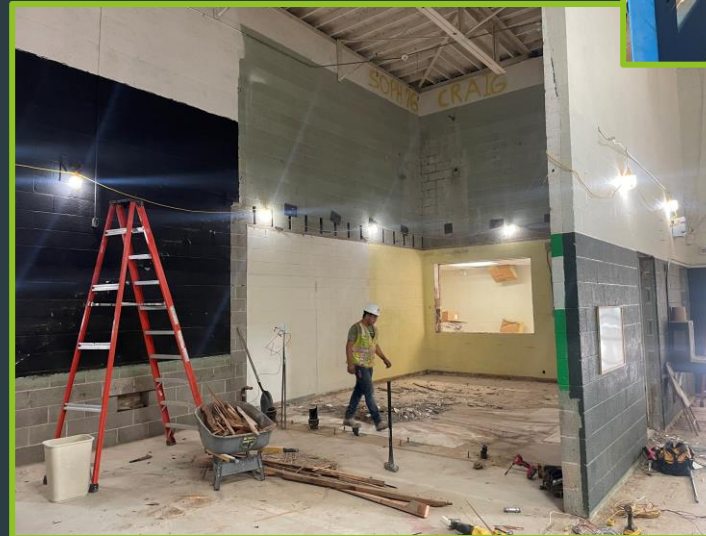
Kennedale Junior High Addition & Renovations

- ▶ GMP Amendment approved in August.
- ▶ Mobilization and staging to begin the week of (10/28).
- ▶ Staff coordination for construction workflow is ongoing.



Central Warehouse & Tech Center

- ▶ Demolition of building interior has begun.
- ▶ Construction staking and preparation for exterior improvements ongoing.



JF Delaney Elementary

- ▶ CD's complete
- ▶ Project was advertised for bidding on 10/21
- ▶ Bid opening scheduled for 11/4



RF Patterson Elementary

- ▶ Design Development is ongoing.
- ▶ DD completions scheduled for 11/4
- ▶ Final CD's scheduled for February 2025





Kennedale ISD 2023 Bond Program Financial Summary

October-24

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Arthur Early Childhood Center Renovation	\$ 5,777,085.00	\$ 4,496,352.72	\$ -	\$ 4,496,352.72	\$ 1,280,732.28	\$ 4,496,352.72	\$ -
Delaney Elementary School Renovation	\$ 6,011,188.00	\$ 390,838.00	\$ -	\$ 390,838.00	\$ 5,620,350.00	\$ 233,322.96	\$ 157,515.05
Patterson Elementary School Renovation	\$ 7,102,636.00	\$ 482,158.50	\$ -	\$ 482,158.50	\$ 6,620,477.50	\$ 88,611.17	\$ 393,547.33
Junior High School Renovation	\$ 24,424,190.00	\$ 23,523,811.93	\$ 1,500.00	\$ 23,525,311.93	\$ 898,878.07	\$ -	\$ 23,525,311.93
High School Renovation	\$ 17,889,181.00	\$ 17,692,526.78	\$ -	\$ 17,692,526.78	\$ 196,654.22	\$ -	\$ 17,692,526.78
Administration Renovation	\$ 9,633,485.00	\$ 4,038,714.22	\$ -	\$ 4,038,714.22	\$ 5,594,770.78	\$ -	\$ 4,038,714.22
Performing Arts Center Renovation	\$ 345,000.00	\$ 450,141.00	\$ -	\$ 450,141.00	\$ (105,141.00)	\$ 386,202.54	\$ 63,938.46
Technology Upgrades	\$ 330,000.00	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -
Roofing Renovations	\$ 11,050,000.00	\$ 9,055,644.89	\$ -	\$ 9,055,644.89	\$ 1,994,355.11	\$ 7,864,938.09	\$ 1,190,706.80
HVAC & Lighting Renovations	\$ 10,768,034.70	\$ 10,101,549.00	\$ -	\$ 10,101,549.00	\$ 666,485.70	\$ -	\$ 10,101,549.00
Miscellaneous	\$ 5,274,200.30	\$ 1,237,000.00	\$ -	\$ 1,237,000.00	\$ 4,037,200.30	\$ 396,911.68	\$ 840,088.32
TOTALS	\$ 98,605,000.00	\$ 71,798,737.04	\$ 1,500.00	\$ 71,800,237.04	\$ 26,804,762.96	\$ 13,796,339.15	\$ 58,003,897.89

Questions?

