



2023 Bond Program Update

August 29, 2024



Current Projects

- ▶ Roofing Upgrades
- ▶ HVAC & Lighting
- ▶ PAC Sound System Upgrades
- ▶ Kennedale High School Additions & Renovations
- ▶ Kennedale Junior High School Addition & Renovations
- ▶ Central Warehouse / Tech Center
- ▶ Delaney Elementary School Renovations
- ▶ Patterson Elementary School Addition & Renovations

Roofing Upgrades

Kennedale High School

- ▶ Demo, Iso board & base sheet generally complete over the gyms/athletic areas, choir, auditorium, cafeteria & kitchen
- ▶ Demolition has begun over the 2-story addition
- ▶ Demo and base sheet is also generally complete over the stand-alone field house, the stadium field house & the media center



Roofing Upgrades

Kennedale Junior High School

- ▶ Demo, Iso-Board and base sheet installation complete
- ▶ Cap sheet placement complete for 70% of building
- ▶ Should be completed with cap sheet in approximately 1 week weather permitting



Roofing Upgrades

RF Patterson Elementary School

- ▶ Metal roof cleaned and prepped
- ▶ Joint repairs ongoing
- ▶ Coating application ongoing
- ▶ Completion expected in 3 weeks



HVAC & Lighting Upgrades

- ▶ Lighting upgrades complete
- ▶ Punch list work ongoing
- ▶ HS Field House HVAC complete - Punch list pending
- ▶ Patterson HVAC complete - Punch list pending
- ▶ JHS Field House complete - Punch list pending
- ▶ Remaining new units expected later this year



PAC Sound Upgrades

- ▶ Generally complete
- ▶ Temporary sound system in place
- ▶ New speaker delivery due any day

Kennedale High School Additions & Renovations

- Buy out ongoing
- Addressing City plan review comments
- Permits pending
- Mobilization next week
- First OAC meeting set for September 19
- Initial submittals underway



Kennedale Junior High Addition & Renovations

- ▶ Project released 7/12
- ▶ Pre-bid conference held on 7/19
- ▶ Sub bids received on August 6
- ▶ Recommendation for GMP at August Board meeting
- ▶ Permits pending



Central Warehouse & Tech Center

- ▶ Contract awarded 7/25
- ▶ Permit approved
- ▶ Mobilization in the next few weeks
- ▶ ABG preparing initial submittals



JF Delaney Elementary

- Design Development approved 7/25
- CMAR recommendation at August Board meeting
- Final page turn held 8/28



RF Patterson Elementary

- Schematic Design to be presented in August
- CMAR recommendation at August Board Mtg.





Kennedale ISD 2023 Bond Program Financial Summary

August-24

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Arthur Early Childhood Center Renovation	\$ 5,777,085.00	\$ 4,496,352.72	\$ -	\$ 4,496,352.72	\$ 1,280,732.28	\$ 4,496,352.72	\$ -
Delaney Elementary School Renovation	\$ 6,011,188.00	\$ 390,838.00	\$ -	\$ 390,838.00	\$ 5,620,350.00	\$ 171,477.13	\$ 219,360.87
Patterson Elementary School Renovation	\$ 7,102,636.00	\$ 452,385.50	\$ -	\$ 452,385.50	\$ 6,650,250.50	\$ -	\$ 452,385.50
Junior High School Renovation	\$ 24,424,190.00	\$ 23,523,811.93	\$ -	\$ 23,523,811.93	\$ 900,378.07	\$ -	\$ 23,523,811.93
High School Renovation	\$ 17,889,181.00	\$ 17,642,526.78	\$ -	\$ 17,642,526.78	\$ 246,654.22	\$ -	\$ 17,642,526.78
Administration Renovation	\$ 9,633,485.00	\$ 3,991,006.42	\$ -	\$ 3,991,006.42	\$ 5,642,478.58	\$ -	\$ 3,991,006.42
Performing Arts Center Renovation	\$ 345,000.00	\$ 450,141.00	\$ -	\$ 450,141.00	\$ (105,141.00)	\$ 28,087.50	\$ 422,053.50
Technology Upgrades	\$ 330,000.00	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -
Roofing Renovations	\$ 11,050,000.00	\$ 9,055,644.89	\$ -	\$ 9,055,644.89	\$ 1,994,355.11	\$ 5,333,166.68	\$ 3,722,478.21
HVAC & Lighting Renovations	\$ 10,768,034.70	\$ 10,101,549.00	\$ -	\$ 10,101,549.00	\$ 666,485.70	\$ -	\$ 10,101,549.00
Miscellaneous	\$ 5,274,200.30	\$ 1,237,000.00	\$ -	\$ 1,237,000.00	\$ 4,037,200.30	\$ 284,857.49	\$ 952,142.51
TOTALS	\$ 98,605,000.00	\$ 71,671,256.24	\$ -	\$ 71,671,256.24	\$ 26,933,743.76	\$ 10,643,941.52	\$ 61,027,314.72

Questions?

