



2023 Bond Program Update

March 27, 2025



Current Projects

- ▶ Roofing Upgrades
- ▶ HVAC & Lighting
- ▶ PAC Sound System Upgrades
- ▶ Kennedale High School Additions & Renovations
- ▶ Kennedale Junior High School Addition & Renovations
- ▶ Central Warehouse / Tech Center
- ▶ Delaney Elementary School Renovations
- ▶ Patterson Elementary School Addition & Renovations

Roofing Upgrades

Kennedale High School

- ▶ Flashing at A/C units complete.
- ▶ Punch list items complete, pending final inspections.
- ▶ Downspouts remain at the fieldhouse.
- ▶ Wall sealant remains.
- ▶ Clean up.



Roofing Upgrades

Kennedale Junior High School

- ▶ Punch list items complete, pending final inspections.
- ▶ Additional drains required at clerestory roof sections. Additional cost provided to the board for approval, this meeting.
- ▶ Clean up.



Roofing Upgrades

RF Patterson Elementary School

- ▶ Complete
- ▶ Punch list items have been addressed
- ▶ Assembling Close-out & warranty documentation.



HVAC & Lighting Upgrades

- ▶ 63 of 63 package units replaced at JHS
- ▶ 22 package units replaced at Delaney over March spring break. 48 of 48 package units now replaced at Delaney.
- ▶ 18 additional units at Arthur slated for summer 2025.
- ▶ 17-21 units to be replaced at KHS March 29/30. (100-400 wings/office/library)
- ▶ Remaining units across the campus (24-29) will be replaced summer 2025.
- ▶ Addressing start-up issues
- ▶ Generally, a big success



PAC Sound Upgrades

- ▶ Commissioning report completed by Engineer, BAI.
- ▶ Contractor, Infinity Sound, addressing a few remaining punch list items.
- ▶ System is operational.
- ▶ Additional staff training to be scheduled.



Kennedale High School Additions & Renovations

- ▶ 100 wing renovation is complete.
- ▶ 300 wing renovation is complete.
- ▶ First half of 800 wing renovation is complete. Remainder scheduled for Summer 2025
- ▶ First half of 700 wing renovation is underway. Multi-Purpose Room, Receiving, Storage, Laundry.
- ▶ Underground utilities & foundation prep for Culinary Addition continue.
- ▶ Foundation prep for Fine Arts Addition continues.
- ▶ Sanitary Sewer line tie-in placed across parking lot the week of (3/17).



Kennedale High School Additions & Renovations



Kennedale Junior High Addition & Renovations

- ▶ Select fill placement generally complete.
- ▶ Concrete piers for foundation placed.
- ▶ Underground storm drain work ongoing.
- ▶ Final grading and erosion control placement for detention pond nearing completion.
- ▶ Underground utility work continues.



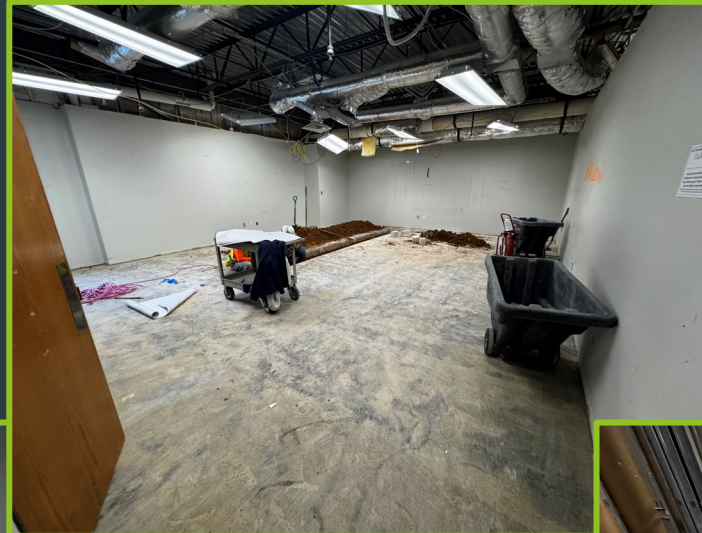
Central Warehouse & Tech Center

- ▶ Building is generally complete.
- ▶ Site civil work generally complete. CMU wall at dumpster enclosure remains.
- ▶ Mechanical start-up ongoing.
- ▶ Furniture Installation ongoing.
- ▶ Warehouse shelving installed.
- ▶ New forklift delivered.



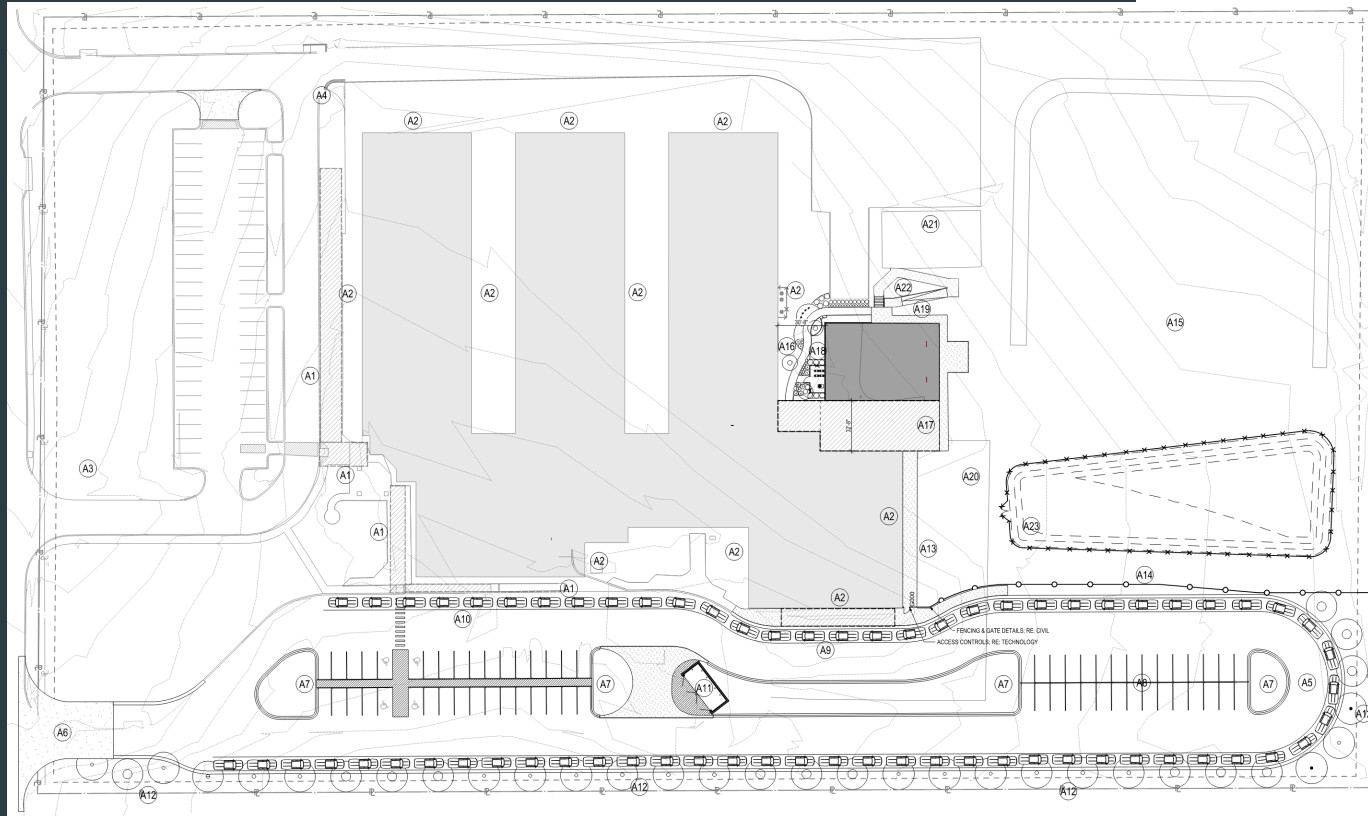
JF Delaney Elementary

- ▶ Phase 1 generally complete.
- ▶ Classroom flooring delivery delayed for Phase 1. Temporary carpet placed in Phase 1 classrooms. To be completed summer 2025.
- ▶ Phase 2 work underway the week of (3/17)
- ▶ Demolition generally complete.
- ▶ Utility rough-in going.



RF Patterson Elementary

- ▶ Review completed of bids received and value engineering alternatives considered.
- ▶ GMP presented for approval, this meeting.





Kennedale ISD 2023 Bond Program Financial Summary

March-25

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Arthur Early Childhood Center Renovation	\$ 5,077,085.00	\$ 4,511,186.72	\$ -	\$ 4,511,186.72	\$ 565,898.28	\$ 4,511,186.72	\$ -
Delaney Elementary School Renovation	\$ 7,021,188.00	\$ 6,887,696.24	\$ -	\$ 6,887,696.24	\$ 133,491.76	\$ 775,252.52	\$ 6,112,443.72
Patterson Elementary School Renovation	\$ 8,352,636.00	\$ 7,989,515.50	\$ -	\$ 7,989,515.50	\$ 363,120.50	\$ 313,591.89	\$ 7,675,923.61
Junior High School Renovation	\$ 24,424,190.00	\$ 23,794,204.82	\$ 1,500.00	\$ 23,795,704.82	\$ 628,485.18	\$ 2,124,940.50	\$ 21,670,764.32
High School Renovation	\$ 17,889,181.00	\$ 17,795,440.78	\$ -	\$ 17,795,440.78	\$ 93,740.22	\$ 5,338,502.53	\$ 12,456,938.25
Administration Renovation	\$ 8,998,485.00	\$ 4,496,481.89	\$ -	\$ 4,496,481.89	\$ 4,502,003.11	\$ 2,044,275.81	\$ 2,452,206.08
Performing Arts Center Renovation	\$ 345,000.00	\$ 450,141.00	\$ -	\$ 450,141.00	\$ (105,141.00)	\$ 386,202.54	\$ 63,938.46
Technology Upgrades	\$ 330,000.00	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -
Roofing Renovations	\$ 10,550,000.00	\$ 9,075,941.53	\$ 253,708.50	\$ 9,329,650.03	\$ 1,220,349.97	\$ 8,761,940.83	\$ 567,709.20
HVAC & Lighting Renovations	\$ 10,343,034.70	\$ 10,101,549.00	\$ -	\$ 10,101,549.00	\$ 241,485.70	\$ 6,015,381.99	\$ 4,086,167.01
Miscellaneous	\$ 5,274,200.30	\$ 1,237,000.00	\$ -	\$ 1,237,000.00	\$ 4,037,200.30	\$ 458,562.71	\$ 778,437.29
TOTALS	\$ 98,605,000.00	\$ 86,669,157.48	\$ 255,208.50	\$ 86,924,365.98	\$ 11,680,634.02	\$ 31,059,838.04	\$ 55,864,527.94

Questions?

