



2023 Bond Program Update

February 26, 2025



Current Projects

- ▶ Roofing Upgrades
- ▶ HVAC & Lighting
- ▶ PAC Sound System Upgrades
- ▶ Kennedale High School Additions & Renovations
- ▶ Kennedale Junior High School Addition & Renovations
- ▶ Central Warehouse / Tech Center
- ▶ Delaney Elementary School Renovations
- ▶ Patterson Elementary School Addition & Renovations

Roofing Upgrades

Kennedale High School

- ▶ Flashing at A/C units approx. 75% complete.
- ▶ Wall sealant remains.
- ▶ Misc. details
- ▶ Clean up
- ▶ Wharry & GAF provided punch list and CSA is addressing.
- ▶ Downspouts remain at the fieldhouse.



Roofing Upgrades

Kennedale Junior High School

- ▶ Generally complete
- ▶ Expansion joints completed.
- ▶ Punch list prepared and is being addressed.
- ▶ Minor modifications to edge scuppers remain. Work started 2/25/25.
- ▶ Completion this week.



Roofing Upgrades

RF Patterson Elementary School

- ▶ Complete
- ▶ Punch list items have been addressed
- ▶ Assembling Close-out & warranty documentation.



HVAC & Lighting Upgrades

- ▶ 63 of 63 package units replaced at JHS
- ▶ 26 package units replaced at Delaney. Basically, the north half of the building.
- ▶ 22 units will be replaced on the remaining southern half of the building over the March break.
- ▶ 14 package units replaced over 2-story addition at Arthur.
- ▶ 18 additional units at Arthur slated for summer 2025.
- ▶ 17-21 units to be replaced at KHS over the March break. (100-400 wings/office/library)
- ▶ Remaining units across the campus (24-29) will be replaced summer 2025.
- ▶ Addressing start-up issues
- ▶ Generally, a big success



PAC Sound Upgrades

- ▶ Re-commissioning underway
- ▶ System is operational
- ▶ Additional training to be scheduled



Kennedale High School Additions & Renovations

- ▶ 100 wing renovation is complete.
- ▶ 300 wing renovation is complete.
- ▶ 800 wing punch list prepared 2/24/25
- ▶ Underground utilities & foundation prep for Culinary Addition continue.
- ▶ Foundation prep for Fine Arts Addition is ongoing



Kennedale High School Additions & Renovations



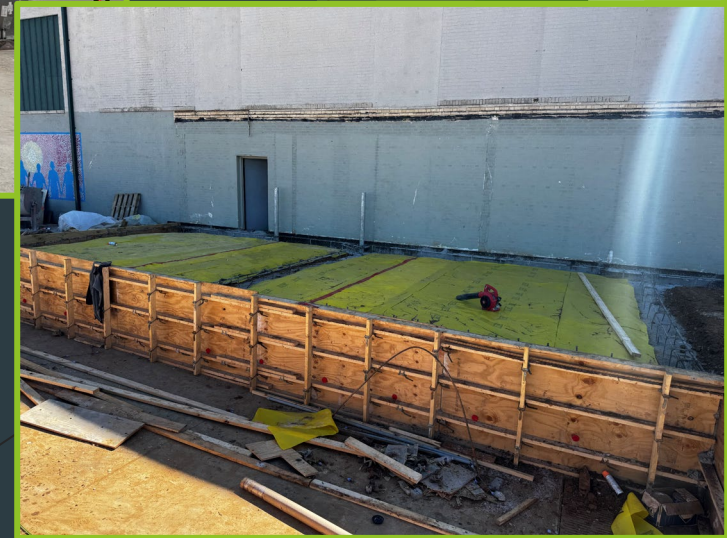
Kennedale Junior High Addition & Renovations

- ▶ Select fill placement ongoing
- ▶ Underground storm drain work ongoing
- ▶ Excavation & grading for detention pond
- ▶ Underground utilities ongoing



Central Warehouse & Tech Center

- ▶ Topping slab is complete
- ▶ Electrical, mechanical and plumbing rough-in
- ▶ Framing & drywall installation
- ▶ Masonry infill at windows ongoing
- ▶ Formwork and reinforcing for loading dock



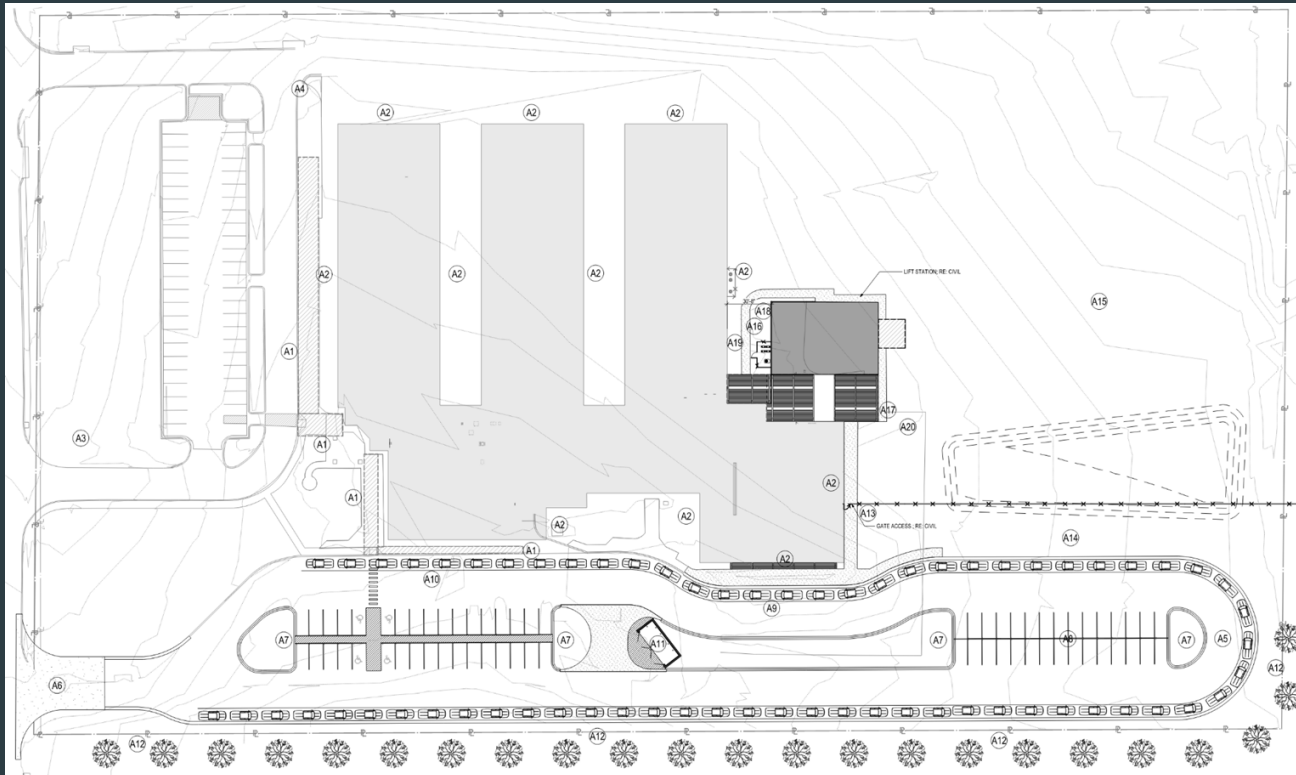
JF Delaney Elementary

- ▶ Phase 1 demo generally complete
- ▶ Floor prep ongoing
- ▶ Clean-up for painting underway



RF Patterson Elementary

- ▶ Subcontractor bids received on 2/12/25
- ▶ Good coverage
- ▶ GMP preparation for presentation on 2/26/25





Kennedale ISD 2023 Bond Program Financial Summary

February-25

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Arthur Early Childhood Center Renovation	\$ 5,077,085.00	\$ 4,511,186.72	\$ -	\$ 4,511,186.72	\$ 565,898.28	\$ 4,511,186.72	\$ -
Delaney Elementary School Renovation	\$ 7,021,188.00	\$ 6,887,696.24	\$ -	\$ 6,887,696.24	\$ 133,491.76	\$ 270,389.60	\$ 6,617,306.64
Patterson Elementary School Renovation	\$ 7,102,636.00	\$ 482,158.50	\$ -	\$ 482,158.50	\$ 6,620,477.50	\$ 313,591.89	\$ 168,566.61
Junior High School Renovation	\$ 24,424,190.00	\$ 23,794,204.82	\$ 1,500.00	\$ 23,795,704.82	\$ 628,485.18	\$ 2,124,940.50	\$ 21,670,764.32
High School Renovation	\$ 17,889,181.00	\$ 17,795,440.78	\$ -	\$ 17,795,440.78	\$ 93,740.22	\$ 4,095,376.21	\$ 13,700,064.57
Administration Renovation	\$ 9,323,485.00	\$ 4,496,481.89	\$ -	\$ 4,496,481.89	\$ 4,827,003.11	\$ 2,033,109.31	\$ 2,463,372.58
Performing Arts Center Renovation	\$ 345,000.00	\$ 450,141.00	\$ -	\$ 450,141.00	\$ (105,141.00)	\$ 386,202.54	\$ 63,938.46
Technology Upgrades	\$ 330,000.00	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -
Roofing Renovations	\$ 11,050,000.00	\$ 9,075,941.53	\$ 253,708.50	\$ 9,329,650.03	\$ 1,720,349.97	\$ 8,759,901.87	\$ 569,748.16
HVAC & Lighting Renovations	\$ 10,768,034.70	\$ 10,101,549.00	\$ -	\$ 10,101,549.00	\$ 666,485.70	\$ 6,015,381.99	\$ 4,086,167.01
Miscellaneous	\$ 5,274,200.30	\$ 1,237,000.00	\$ -	\$ 1,237,000.00	\$ 4,037,200.30	\$ 458,562.71	\$ 778,437.29
TOTALS	\$ 98,605,000.00	\$ 79,161,800.48	\$ 255,208.50	\$ 79,417,008.98	\$ 19,187,991.02	\$ 29,298,643.34	\$ 50,118,365.64

Questions?

