



2023 Bond Program Update

July 25, 2024



Current Projects

- ▶ Roofing Upgrades
- ▶ HVAC & Lighting
- ▶ PAC Sound System Upgrades
- ▶ Kennedale High School Additions & Renovations
- ▶ Kennedale Junior High School Addition & Renovations
- ▶ Central Warehouse / Tech Center
- ▶ Delaney Elementary School Renovations
- ▶ Patterson Elementary School Addition & Renovations

Roofing Upgrades

Kennedale High School

- ▶ Demo well underway
- ▶ New Iso-Board & decking
- ▶ Base sheet & bitumen placement



Roofing Upgrades

Kennedale Junior High School

- ▶ Iso-Board and base sheet installed
- ▶ New drain assemblies installed
- ▶ Cap sheet installation to begin



Roofing Upgrades

RF Patterson Elementary School

- ▶ Metal roof cleaned and prepped
- ▶ Coating application well underway
- ▶ Addressing existing conditions



HVAC & Lighting Upgrades

- ▶ Lighting upgrades complete
- ▶ Punch list walk on 7/22/24
- ▶ HS Field House HVAC - 95% complete
- ▶ Patterson HVAC - 95% complete
- ▶ JHS Field House - 40% complete
- ▶ New units expected later this year



PAC Sound Upgrades

- ▶ Demo is generally complete
- ▶ Cabling underway
- ▶ Anticipate completion of most work by 1st week of August
- ▶ Speaker delay will likely require temporary system for early August events

Kennedale High School Additions & Renovations

- Buy out ongoing
- Relocating classrooms from 100 wing
- Addressing City plan review comments
- Permits pending
- Full mobilization in August



Kennedale Junior High Addition & Renovations

- ▶ Project released 7/12
- ▶ Pre-bid conference held on 7/19
- ▶ Sub bids due on August 6
- ▶ Recommendation for GMP at August Board meeting



Central Warehouse & Tech Center

- ▶ Proposal received on 7/16
- ▶ Recommendation for award on 7/25



JF Delaney Elementary

- ▶ Design Development to be presented 7/25
- ▶ RFP issued for CMAR
- ▶ CMAR pre-proposal conference held on 7/23
- ▶ CMAR proposals due on 8/6



RF Patterson Elementary

- ▶ Schematic Design to be presented in August
- ▶ RFP issued for CMAR
- ▶ CMAR pre-proposal conference held on 7/25
- ▶ CMAR proposals due on 8/6





Kennedale ISD 2023 Bond Program Financial Summary

July-24

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Arthur Early Childhood Center Renovation	\$ 5,777,085.00	\$ 4,498,352.72	\$ -	\$ 4,498,352.72	\$ 1,280,732.28	\$ 4,498,352.72	\$ -
Delaney Elementary School Renovation	\$ 6,011,188.00	\$ 390,838.00	\$ -	\$ 390,838.00	\$ 5,620,350.00	\$ 91,308.64	\$ 299,531.36
Patterson Elementary School Renovation	\$ 7,102,636.00	\$ 452,385.50	\$ -	\$ 452,385.50	\$ 6,650,250.50	\$ -	\$ 452,385.50
Junior High School Renovation	\$ 24,424,190.00	\$ 1,587,194.93	\$ -	\$ 1,587,194.93	\$ 22,836,995.08	\$ -	\$ 1,587,194.93
High School Renovation	\$ 17,889,181.00	\$ 17,642,526.78	\$ -	\$ 17,642,526.78	\$ 246,654.22	\$ -	\$ 17,642,526.78
Administration Renovation	\$ 9,633,485.00	\$ 3,981,898.92	\$ -	\$ 3,981,898.92	\$ 5,651,586.08	\$ -	\$ 3,981,898.92
Performing Arts Center Renovation	\$ 345,000.00	\$ 450,141.00	\$ -	\$ 450,141.00	\$ (105,141.00)	\$ 28,087.50	\$ 422,053.50
Technology Upgrades	\$ 330,000.00	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -
Roofing Renovations	\$ 11,050,000.00	\$ 9,055,644.89	\$ -	\$ 9,055,644.89	\$ 1,994,355.11	\$ 4,580,113.41	\$ 4,475,531.48
HVAC & Lighting Renovations	\$ 10,768,034.70	\$ 10,101,549.00	\$ -	\$ 10,101,549.00	\$ 666,485.70	\$ -	\$ 10,101,549.00
Miscellaneous	\$ 5,274,200.30	\$ 1,237,000.00	\$ -	\$ 1,237,000.00	\$ 4,037,200.30	\$ 284,857.49	\$ 952,142.51
TOTALS	\$ 98,605,000.00	\$ 49,725,531.74	\$ -	\$ 49,725,531.74	\$ 48,879,468.26	\$ 9,810,717.76	\$ 39,914,813.98

Questions?

