



2023 Bond Program Update

June 27, 2024



Current Projects

- ▶ Roofing Upgrades
- ▶ HVAC & Lighting
- ▶ PAC Sound System Upgrades
- ▶ Kennedale High School Additions & Renovations
- ▶ Kennedale Junior High School Addition & Renovations
- ▶ Central Warehouse / Tech Center
- ▶ Delaney Elementary School Renovations
- ▶ Patterson Elementary School Addition & Renovations

Roofing Upgrades

- ▶ Kennedale Junior High School
- ▶ Kennedale High School
- ▶ Patterson Elementary School



HVAC & Lighting Upgrades

- ▶ Lighting upgrades 95% complete
- ▶ HS Field House HVAC - 90% complete
- ▶ Patterson HVAC - 50% complete
- ▶ JHS Field House - 10% complete



PAC Sound Upgrades

- ▶ Materials/equipment ordered
- ▶ Field verification measurements performed on 6/20/24
- ▶ Work will begin in the coming days

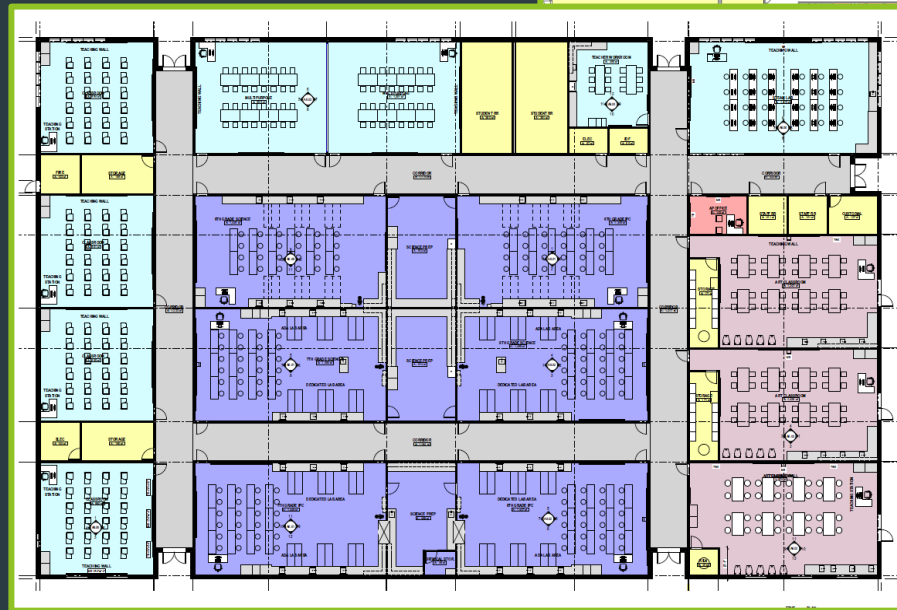
Kennedale High School Additions & Renovations

- ▶ Bidding process complete
- ▶ GMP to be presented to the Board of Trustees on 6/27/24



Kennedale Junior High Addition & Renovations

- ▶ 90% complete with construction documents
- ▶ Project should be ready for bidding by late July
- ▶ Construction to begin early October



Central Warehouse & Tech Center

- ▶ Pre-bid conference held on 6/20/24
- ▶ Bids due July 16



Delaney & Patterson Elementaries

- ▶ Proceeding with Design Development for Delaney
- ▶ Schematic Design is underway for Patterson
- ▶ Both projects should be ready for bidding in early 2025
- ▶ CMAR procurement documents being finalized



Kennedale ISD 2023 Bond Program Financial Summary

June-24

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Arthur Early Childhood Center Renovation	\$ 5,777,085.00	\$ 4,496,352.72	\$ -	\$ 4,496,352.72	\$ 1,280,732.28	\$ 4,496,352.72	\$ -
Delaney Elementary School Renovation	\$ 6,011,188.00	\$ 390,838.00	\$ -	\$ 390,838.00	\$ 5,620,350.00	\$ 91,306.64	\$ 299,531.36
Patterson Elementary School Renovation	\$ 7,102,636.00	\$ 452,385.50	\$ -	\$ 452,385.50	\$ 6,650,250.50	\$ -	\$ 452,385.50
Junior High School Renovation	\$ 24,424,190.00	\$ 1,587,194.93	\$ -	\$ 1,587,194.93	\$ 22,836,995.08	\$ -	\$ 1,587,194.93
High School Renovation	\$ 17,889,181.00	\$ 17,642,526.78	\$ -	\$ 17,642,526.78	\$ 246,654.22	\$ -	\$ 17,642,526.78
Administration Renovation	\$ 9,633,485.00	\$ 159,423.92	\$ -	\$ 159,423.92	\$ 9,474,061.08	\$ -	\$ 159,423.92
Performing Arts Center Renovation	\$ 345,000.00	\$ 450,141.00	\$ -	\$ 450,141.00	\$ (105,141.00)	\$ 28,087.50	\$ 422,053.50
Technology Upgrades	\$ 330,000.00	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -
Roofing Renovations	\$ 11,050,000.00	\$ 9,021,990.89	\$ -	\$ 9,021,990.89	\$ 2,028,009.11	\$ 576,613.79	\$ 8,445,377.10
HVAC & Lighting Renovations	\$ 10,768,034.70	\$ 10,101,549.00	\$ -	\$ 10,101,549.00	\$ 666,485.70	\$ -	\$ 10,101,549.00
Miscellaneous	\$ 5,274,200.30	\$ 1,237,000.00	\$ -	\$ 1,237,000.00	\$ 4,037,200.30	\$ 284,857.49	\$ 952,142.51
TOTALS	\$ 98,605,000.00	\$ 45,869,402.74	\$ -	\$ 45,869,402.74	\$ 52,735,597.26	\$ 5,807,218.14	\$ 40,062,184.60

Questions?

