



2023 Bond Program Update

September 19, 2024



Current Projects

- ▶ Roofing Upgrades
- ▶ HVAC & Lighting
- ▶ PAC Sound System Upgrades
- ▶ Kennedale High School Additions & Renovations
- ▶ Kennedale Junior High School Addition & Renovations
- ▶ Central Warehouse / Tech Center
- ▶ Delaney Elementary School Renovations
- ▶ Patterson Elementary School Addition & Renovations

Roofing Upgrades

Kennedale High School

- ▶ Demo, Iso board & base sheet generally complete over the 2-story addition
- ▶ Cap sheet completed over the gyms & old Field House
- ▶ Demo, Iso board & base sheet ongoing over main academic wing
- ▶ Kettle work should be complete in next 3-weeks



Roofing Upgrades

Kennedale Junior High School

- ▶ Demo, Iso-Board and base sheet installation complete
- ▶ Cap sheet placement complete for 98% of building
- ▶ Installation of sheet metal, base flashing and overflow scuppers ongoing



Roofing Upgrades

RF Patterson Elementary School

- ▶ Joint repairs complete
- ▶ Coating application ongoing
- ▶ Completion expected in 2 weeks



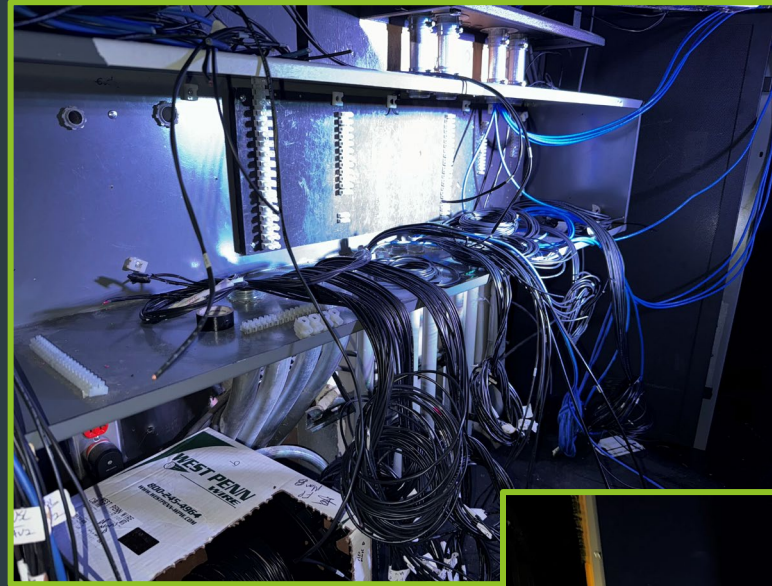
HVAC & Lighting Upgrades

- ▶ Punch list work generally complete
- ▶ Remaining new units expected later this year



PAC Sound Upgrades

- ▶ Installation should wrap up this week
- ▶ Training next week
- ▶ 2 new speakers on order



Kennedale High School Additions & Renovations

- ▶ Demolition underway in 100 wing
- ▶ Painting beginning this week
- ▶ Floor prep has started



Kennedale Junior High Addition & Renovations

- ▶ GMP amendment approved in August
- ▶ Amendment has been executed
- ▶ Buyout ongoing
- ▶ Mobilization in the next few weeks



Central Warehouse & Tech Center

- ▶ Site permit pending
- ▶ OAC meeting schedule for 9/19
- ▶ District has cleared out the building



JF Delaney Elementary

- ▶ CMAR approved at August Board meeting
- ▶ Phasing meeting scheduled with Staff for 9/26
- ▶ CD's generally complete
- ▶ Target bid date is 11/7



RF Patterson Elementary

- ▶ Schematic Design approved in August
- ▶ CMAR approved at August Board Mtg.
- ▶ DD meeting scheduled for 9/19
- ▶ Mtg. with CMAR scheduled for 9/26





Kennedale ISD 2023 Bond Program Financial Summary

September-24

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Arthur Early Childhood Center Renovation	\$ 5,777,085.00	\$ 4,498,352.72	\$ -	\$ 4,498,352.72	\$ 1,280,732.28	\$ 4,498,352.72	\$ -
Delaney Elementary School Renovation	\$ 6,011,188.00	\$ 390,838.00	\$ -	\$ 390,838.00	\$ 5,620,350.00	\$ 171,477.13	\$ 219,360.87
Patterson Elementary School Renovation	\$ 7,102,838.00	\$ 452,385.50	\$ -	\$ 452,385.50	\$ 6,650,250.50	\$ -	\$ 452,385.50
Junior High School Renovation	\$ 24,424,190.00	\$ 23,523,811.93	\$ 1,500.00	\$ 23,525,311.93	\$ 898,878.07	\$ -	\$ 23,525,311.93
High School Renovation	\$ 17,889,181.00	\$ 17,692,526.78	\$ -	\$ 17,692,526.78	\$ 196,654.22	\$ -	\$ 17,692,526.78
Administration Renovation	\$ 9,633,485.00	\$ 4,034,364.22	\$ -	\$ 4,034,364.22	\$ 5,599,120.78	\$ -	\$ 4,034,364.22
Performing Arts Center Renovation	\$ 345,000.00	\$ 450,141.00	\$ -	\$ 450,141.00	\$ (105,141.00)	\$ 28,087.50	\$ 422,053.50
Technology Upgrades	\$ 330,000.00	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -
Roofing Renovations	\$ 11,050,000.00	\$ 9,055,644.89	\$ -	\$ 9,055,644.89	\$ 1,994,355.11	\$ 5,333,166.68	\$ 3,722,478.21
HVAC & Lighting Renovations	\$ 10,768,034.70	\$ 10,101,549.00	\$ -	\$ 10,101,549.00	\$ 666,485.70	\$ -	\$ 10,101,549.00
Miscellaneous	\$ 5,274,200.30	\$ 1,237,000.00	\$ -	\$ 1,237,000.00	\$ 4,037,200.30	\$ 284,857.49	\$ 952,142.51
TOTALS	\$ 98,605,000.00	\$ 71,764,614.04	\$ 1,500.00	\$ 71,766,114.04	\$ 26,838,885.96	\$ 10,643,941.52	\$ 61,122,172.52

Questions?

