



2023 Bond Program Update

April 16, 2025



Current Projects

- ▶ Roofing Upgrades
- ▶ HVAC & Lighting
- ▶ PAC Sound System Upgrades
- ▶ Kennedale High School Additions & Renovations
- ▶ Kennedale Junior High School Addition & Renovations
- ▶ Central Warehouse / Tech Center
- ▶ Delaney Elementary School Renovations
- ▶ Patterson Elementary School Addition & Renovations

Roofing Upgrades

Kennedale High School

- ▶ Punch list items complete
- ▶ Downspouts remain at the fieldhouse. Awaiting completion of emergency drive pavement by HS Renovation Contractor
- ▶ Wall sealant remains
- ▶ Final clean up ongoing



Roofing Upgrades

Kennedale Junior High School

- ▶ Punch list items complete
- ▶ Additional drains required at clerestory roof sections. Approved by board at March Board Meeting
- ▶ Drains proposed to be installed the first part of summer break
- ▶ Clean up



Roofing Upgrades

RF Patterson Elementary School

- ▶ Complete
- ▶ Punch list items have been addressed.
- ▶ Assembling Close-out & warranty documentation.



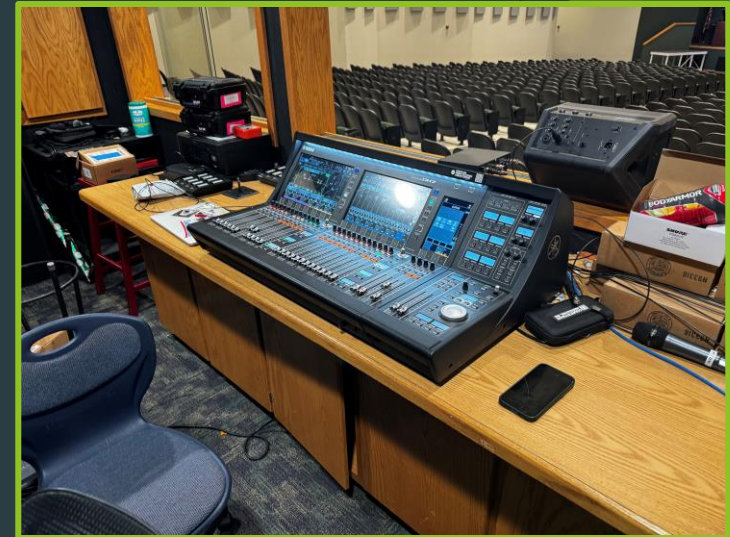
HVAC & Lighting Upgrades

- ▶ 63 of 63 package units replaced at JHS main building. Field house HVAC work remains
- ▶ 48 of 48 package units replaced at Delaney
- ▶ 18 additional units at Arthur slated for summer 2025
- ▶ ±30 units replaced at KHS since previous Board meeting. Additional 23 units to be replaced through April and first weekend of May. (100-400 wings/office/library)
- ▶ Remaining units for Kitchen area will be replaced summer 2025
- ▶ Addressing start-up issues
- ▶ Generally, a big success



PAC Sound Upgrades

- ▶ Commissioning report completed by Engineer, BAI
- ▶ Contractor, Infinity Sound, addressing punch list items the week of (4/14)
- ▶ System is operational
- ▶ Infinity Sound was on-site the week of (4/7) to address issues identified by staff
- ▶ Additional staff training to be scheduled

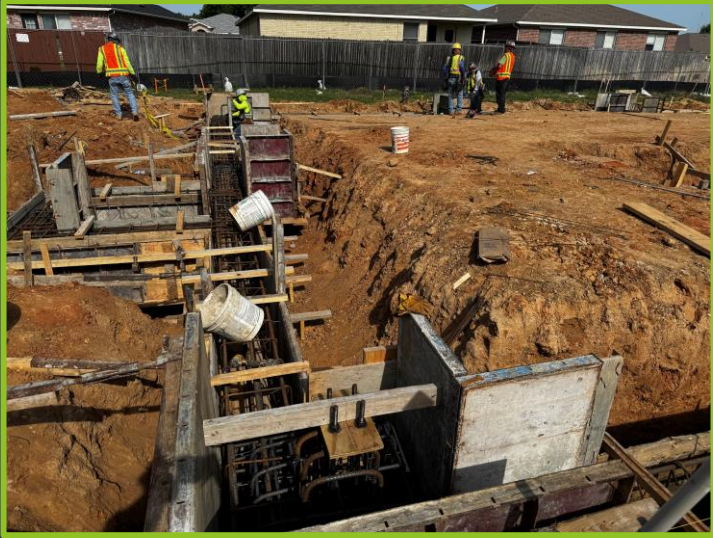


Kennedale High School Additions & Renovations

- ▶ 100, 300, 800 wing renovations complete
- ▶ First half of 800 wing renovation is complete. Remainder scheduled for Summer 2025
- ▶ First half of 400 wing renovation is underway. Multi-Purpose Room, Receiving, Storage, Laundry
- ▶ Underground utilities & foundation prep for Culinary Addition continue
- ▶ Foundation prep for Fine Arts Addition continues



Kennedale High School Additions & Renovations



Kennedale Junior High Addition & Renovations

- ▶ Concrete slab placed for storm shelter portion of new addition
- ▶ Final grading and erosion control placement for detention pond generally complete
- ▶ Underground site utility work continues
- ▶ Preparations for steel erection underway



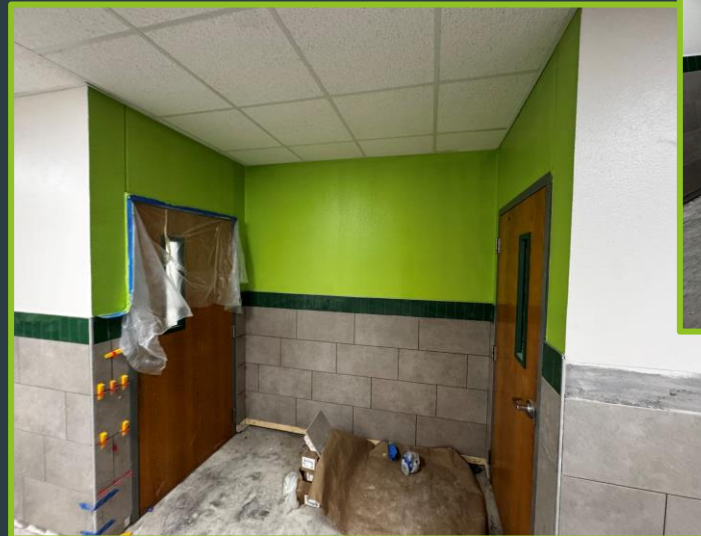
Central Warehouse & Tech Center

- ▶ Building generally complete
- ▶ Substantial completion established (4/3)
- ▶ Parking lot striping complete
- ▶ Gates installed at dumpster enclosure. Handrails at loading dock scheduled for the week of (4/14)
- ▶ KISD staff has begun move-in and is utilizing the space



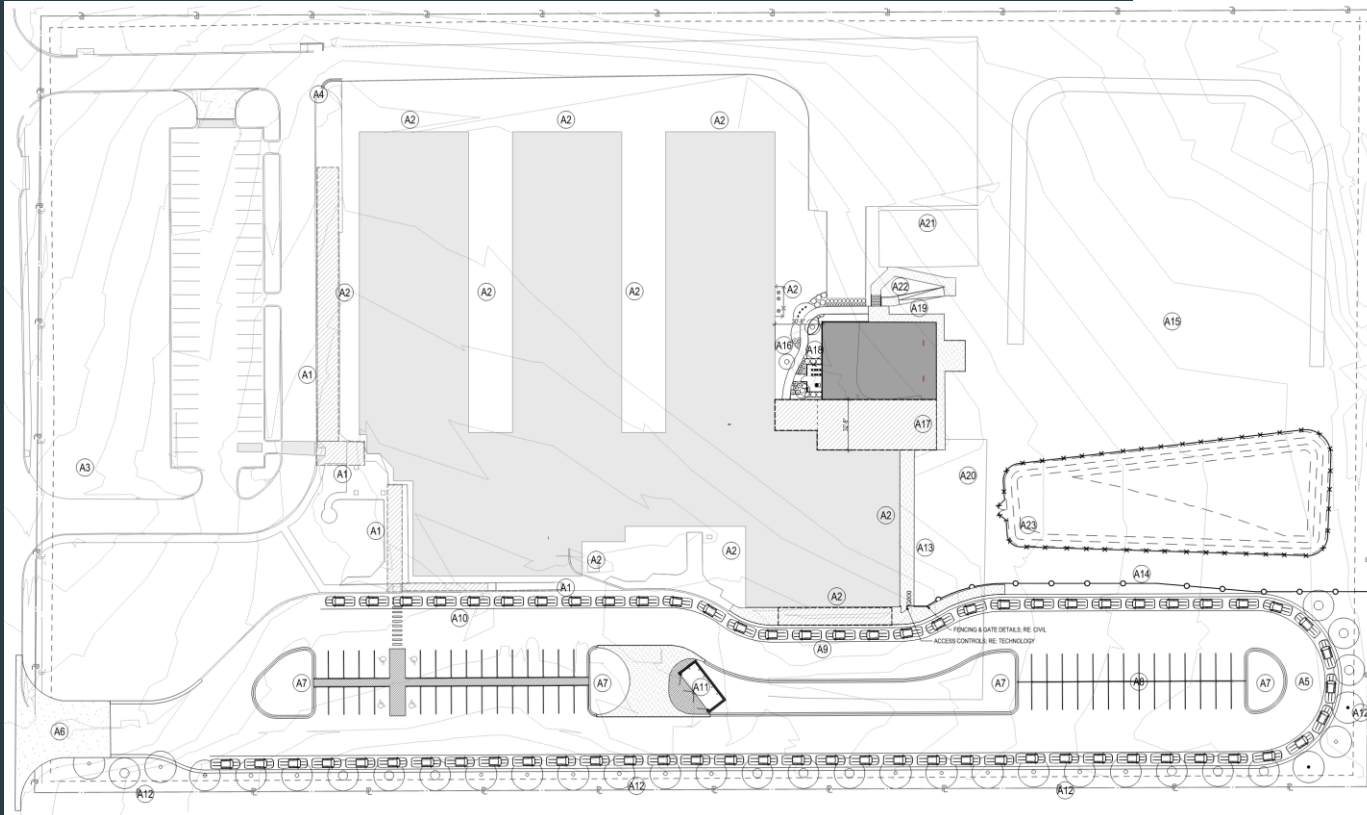
JF Delaney Elementary

- ▶ Phase 2 work continues
- ▶ Utility rough-in generally complete
- ▶ Viewing window frames installed in classrooms
- ▶ Ceramic wall tile in corridors and restrooms nearing completion
- ▶ Painting ongoing
- ▶ New ceiling and tiles generally complete



RF Patterson Elementary

- ▶ Executing contracts
- ▶ Project kick-off meeting scheduled for (4/17)





Kennedale ISD 2023 Bond Program Financial Summary

April-25

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Arthur Early Childhood Center Renovation	\$ 5,077,085.00	\$ 4,511,186.72	\$ -	\$ 4,511,186.72	\$ 565,898.28	\$ 4,511,186.72	\$ -
Delaney Elementary School Renovation	\$ 7,021,188.00	\$ 6,887,696.24	\$ -	\$ 6,887,696.24	\$ 133,491.76	\$ 1,228,545.71	\$ 5,659,150.53
Patterson Elementary School Renovation	\$ 8,352,636.00	\$ 7,989,515.50	\$ -	\$ 7,989,515.50	\$ 363,120.50	\$ 313,591.89	\$ 7,675,923.61
Junior High School Renovation	\$ 24,424,190.00	\$ 23,904,157.82	\$ 1,500.00	\$ 23,905,657.82	\$ 518,532.18	\$ 3,006,307.18	\$ 20,899,350.64
High School Renovation	\$ 17,889,181.00	\$ 17,795,440.78	\$ -	\$ 17,795,440.78	\$ 93,740.22	\$ 6,429,440.66	\$ 11,366,000.12
Administration Renovation	\$ 8,998,485.00	\$ 4,496,481.89	\$ -	\$ 4,496,481.89	\$ 4,502,003.11	\$ 2,044,275.81	\$ 2,452,206.08
Performing Arts Center Renovation	\$ 345,000.00	\$ 450,141.00	\$ -	\$ 450,141.00	\$ (105,141.00)	\$ 386,202.54	\$ 63,938.46
Technology Upgrades	\$ 330,000.00	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -
Roofing Renovations	\$ 10,550,000.00	\$ 9,075,941.53	\$ 341,488.50	\$ 9,417,430.03	\$ 1,132,569.97	\$ 8,761,940.83	\$ 655,489.20
HVAC & Lighting Renovations	\$ 10,343,034.70	\$ 10,101,549.00	\$ -	\$ 10,101,549.00	\$ 241,485.70	\$ 7,872,869.31	\$ 2,228,679.69
Miscellaneous	\$ 5,274,200.30	\$ 1,237,000.00	\$ -	\$ 1,237,000.00	\$ 4,037,200.30	\$ 458,562.71	\$ 778,437.29
TOTALS	\$ 98,605,000.00	\$ 86,779,110.48	\$ 342,988.50	\$ 87,122,098.98	\$ 11,482,901.02	\$ 35,342,923.36	\$ 51,779,175.62

Questions?

