



2023 Bond Program Update

July 16, 2026



Current Projects

- ▶ 2024 Roofing Upgrades ✓
- ▶ PAC Sound System ✓
- ▶ Central Warehouse & Tech Center ✓
- ▶ HVAC & Lighting ✓
- ▶ Delaney Elementary School Renovations ✓
- ▶ Kennedale High School Additions & Renovations
- ▶ Kennedale Junior High School Addition & Renovations
- ▶ Patterson Elementary School Addition & Renovations
- ▶ High School Security Fencing
- ▶ 2026 Roofing Upgrades

Kennedale Junior High Addition & Renovations

- ▶ New Building Addition is substantially complete. Touch up and final cleaning underway.
- ▶ Site improvements are nearing completion. New drive & parking installed. Some misc. flatwork remains.
- ▶ Existing art and science rooms renovation in the main building is nearing completion.



Kennedale Junior High School Additions & Renovations



RF Patterson Elementary

- ▶ New library addition are substantially complete.
- ▶ Final clean-up and misc. site improvements ongoing.
- ▶ Addressing minor punch list items.
- ▶ Final renovation improvements to the existing library are generally complete.
- ▶ Preparations for new playground canopy are ongoing. On schedule to be installed before fall semester.



RF Patterson Elementary School



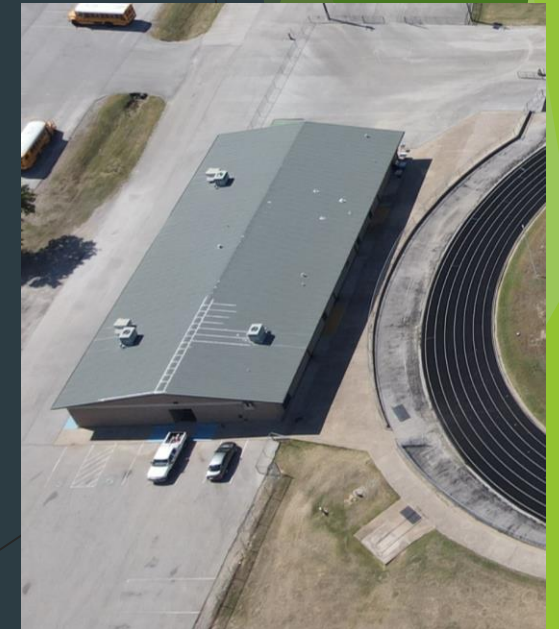
High School Security Fencing

- ▶ Construction continues progressing well while maintaining appropriate access control around field.
- ▶ On schedule to be completed this summer.



2026 Roofing Upgrades

- ▶ Replacing HS Press Box Roof
- ▶ Repair/Recoating HS Indoor and JHS Field House metal roofs
- ▶ Pre-con meeting held (6/29)
- ▶ Submittal review is underway
- ▶ Contractor is preparing to mobilize
- ▶ Work to begin with the HS Press Box





Kennedale ISD 2023 Bond Program Financial Summary

July-26

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Arthur Early Childhood Center Renovation	\$ 5,223,338.00	\$ 4,965,612.69	\$ (5,604.00)	\$ 4,960,008.69	\$ 263,329.31	\$ 4,960,008.69	\$ -
Delaney Elementary School Renovation	\$ 6,521,188.00	\$ 6,976,880.49	\$ (853,667.76)	\$ 6,123,012.73	\$ 398,175.27	\$ 6,123,012.73	\$ -
Patterson Elementary School Renovation	\$ 8,352,636.00	\$ 8,201,128.78	\$ -	\$ 8,201,128.78	\$ 151,507.23	\$ 7,710,190.37	\$ 490,938.41
Junior High School Renovation	\$ 24,224,190.00	\$ 23,907,626.33	\$ (18,500.00)	\$ 23,889,126.33	\$ 335,063.67	\$ 20,813,010.64	\$ 3,076,115.69
High School Renovation	\$ 18,242,928.00	\$ 17,862,967.20	\$ 345,456.00	\$ 18,208,423.20	\$ 34,504.80	\$ 17,231,751.25	\$ 976,671.95
Administration Renovation	\$ 8,448,485.00	\$ 4,952,352.79	\$ (85,314.13)	\$ 4,867,038.66	\$ 3,581,446.34	\$ 4,423,507.97	\$ 443,530.69
Performing Arts Center Renovation	\$ 345,000.00	\$ 450,141.00	\$ -	\$ 450,141.00	\$ (105,141.00)	\$ 450,141.00	\$ -
Technology Upgrades	\$ 330,000.00	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -
Roofing Renovations	\$ 10,550,000.00	\$ 9,138,471.52	\$ 341,488.50	\$ 9,479,960.02	\$ 1,070,039.98	\$ 9,418,685.23	\$ 61,274.79
HVAC & Lighting Renovations	\$ 10,343,034.70	\$ 10,101,549.00	\$ -	\$ 10,101,549.00	\$ 241,485.70	\$ 9,727,126.14	\$ 374,422.86
Miscellaneous	\$ 6,024,200.30	\$ 5,061,362.64	\$ -	\$ 5,061,362.64	\$ 962,837.66	\$ 4,829,353.74	\$ 232,008.90
TOTALS	\$ 98,605,000.00	\$ 91,948,092.43	\$ (276,341.39)	\$ 91,671,751.04	\$ 6,933,248.96	\$ 86,016,787.76	\$ 5,654,963.28

Questions?

