



2023 Bond Program Update

January 23, 2025



Current Projects

- ▶ Roofing Upgrades
- ▶ HVAC & Lighting
- ▶ PAC Sound System Upgrades
- ▶ Kennedale High School Additions & Renovations
- ▶ Kennedale Junior High School Addition & Renovations
- ▶ Central Warehouse / Tech Center
- ▶ Delaney Elementary School Renovations
- ▶ Patterson Elementary School Addition & Renovations

Roofing Upgrades

Kennedale High School

- ▶ Wrapping up several pitch pans
- ▶ Finishing counter flashing
- ▶ Flashing at A/C units
- ▶ Misc. details
- ▶ Clean up
- ▶ Expect to be ready for punch list next week



Roofing Upgrades

Kennedale Junior High School

- ▶ Generally complete
- ▶ Expansion joints remain to be completed
- ▶ Minor modifications to edge scuppers may be required



Roofing Upgrades

RF Patterson Elementary School

- ▶ Complete
- ▶ Punch list items have been addressed
- ▶ Assembling Close-out & warranty documentation.



HVAC & Lighting Upgrades

- ▶ 25 units replaced at the PAC
- ▶ 5 units replaced at Admin
- ▶ 2 units replaced at DAEP
- ▶ 2 units replaced at JHS band hall
- ▶ Planning on accelerated installations over Feb/March breaks.



PAC Sound Upgrades

- ▶ Re-commissioning underway
- ▶ System is operational
- ▶ Additional training to be scheduled



Kennedale High School Additions & Renovations

- ▶ 100 wing renovation is complete.
- ▶ 300 wing renovation is complete.
- ▶ 800 wing renovation ongoing.
- ▶ Underground utilities & foundation prep for Culinary Addition are well underway
- ▶ Foundation prep for Fine Arts Addition is ongoing



Kennedale High School Additions & Renovations



Kennedale Junior High Addition & Renovations

- ▶ Fencing installed.
- ▶ Assembling pier reinforcing cages
- ▶ Earthwork finally underway
- ▶ Working on finalizing interior phasing plan



Central Warehouse & Tech Center

- ▶ Interior work continues.
- ▶ Exterior site work continues.
- ▶ Underground utilities are complete.
- ▶ Preparation floor topping and interior framing are underway.



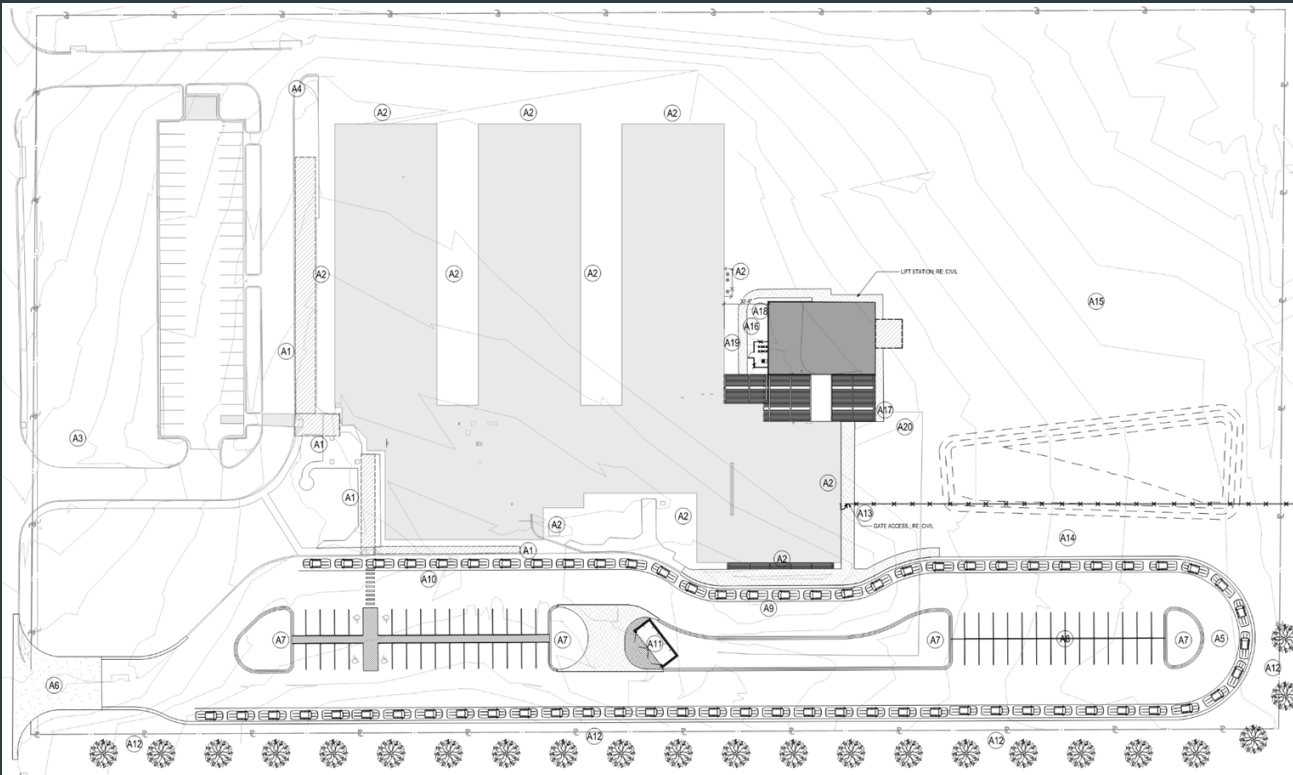
JF Delaney Elementary

- ▶ Interior renovations began this week on Phase I (6 CRs).
- ▶ Three phases prior to summer break.



RF Patterson Elementary

- ▶ DD's approved 12/19/24.
- ▶ 75% CD's released to CMAR.
- ▶ Final CD's scheduled for February 2025





Kennedale ISD 2023 Bond Program Financial Summary

January-25

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Arthur Early Childhood Center Renovation	\$ 5,077,085.00	\$ 4,511,186.72	\$ -	\$ 4,511,186.72	\$ 565,898.28	\$ 4,511,186.72	\$ -
Delaney Elementary School Renovation	\$ 7,021,188.00	\$ 6,887,696.24	\$ -	\$ 6,887,696.24	\$ 133,491.76	\$ 270,389.60	\$ 6,617,306.64
Patterson Elementary School Renovation	\$ 7,102,636.00	\$ 482,158.50	\$ -	\$ 482,158.50	\$ 6,620,477.50	\$ 88,611.17	\$ 393,547.33
Junior High School Renovation	\$ 24,424,190.00	\$ 23,794,204.82	\$ 1,500.00	\$ 23,795,704.82	\$ 628,485.18	\$ 1,914,629.48	\$ 21,881,075.34
High School Renovation	\$ 17,889,181.00	\$ 17,795,440.78	\$ -	\$ 17,795,440.78	\$ 93,740.22	\$ 3,511,477.58	\$ 14,283,963.20
Administration Renovation	\$ 9,323,485.00	\$ 4,496,481.89	\$ -	\$ 4,496,481.89	\$ 4,827,003.11	\$ 1,510,462.55	\$ 2,986,019.34
Performing Arts Center Renovation	\$ 345,000.00	\$ 450,141.00	\$ -	\$ 450,141.00	\$ (105,141.00)	\$ 386,202.54	\$ 63,938.46
Technology Upgrades	\$ 330,000.00	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -
Roofing Renovations	\$ 11,050,000.00	\$ 9,075,941.53	\$ 253,708.50	\$ 9,329,650.03	\$ 1,720,349.97	\$ 8,754,810.47	\$ 574,839.56
HVAC & Lighting Renovations	\$ 10,768,034.70	\$ 10,101,549.00	\$ -	\$ 10,101,549.00	\$ 666,485.70	\$ 3,514,444.00	\$ 6,587,105.00
Miscellaneous	\$ 5,274,200.30	\$ 1,237,000.00	\$ -	\$ 1,237,000.00	\$ 4,037,200.30	\$ 458,562.71	\$ 778,437.29
TOTALS	\$ 98,605,000.00	\$ 79,161,800.48	\$ 255,208.50	\$ 79,417,008.98	\$ 19,187,991.02	\$ 25,250,776.82	\$ 54,166,232.16

Questions?

