



2023 Bond Program Update

January 22, 2026



Current Projects

- ▶ Roofing Upgrades ✓
- ▶ PAC Sound System ✓
- ▶ Central Warehouse & Tech Center ✓
- ▶ HVAC & Lighting ✓
- ▶ Delaney Elementary School Renovations ✓
- ▶ Kennedale High School Additions & Renovations ✓
- ▶ Kennedale Junior High School Addition & Renovations
- ▶ Patterson Elementary School Addition & Renovations

Kennedale High School Additions & Renovations

- ▶ Substantial Completion established late December.
- ▶ Addressing minor punch list items and closeout documentation.



Kennedale High School Additions & Renovations



Kennedale Junior High Addition & Renovations

- ▶ Main building and field house renovation is substantially complete. Existing art and science rooms will be fully renovated once the new addition is complete. Continuing to address punch list items.
- ▶ Floor graphics installed in main building.
- ▶ New Building Addition
 - ▶ Building exterior generally complete.
 - ▶ Drywall and wall tile installation generally complete.
 - ▶ Ceiling grid complete. Ceiling tile installation has begun.
 - ▶ Plumbing fixture installation is ongoing.



Kennedale Junior High School Additions & Renovations

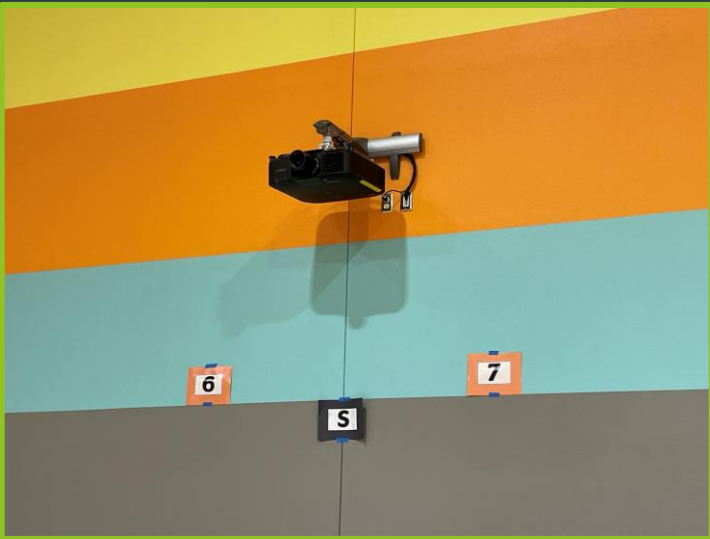


RF Patterson Elementary

- ▶ Interior renovation is substantially complete. Punch list items continue to be addressed.
- ▶ Library addition structural steel erection is generally complete. Roof decking and wall framing is underway.
- ▶ Walkway canopy along south side of gym is complete.
- ▶ New flooring installed in main building kitchen over winter break.
- ▶ Landscaping trees have been planted along property line.
- ▶ AV equipment installed in gymnasium.



RF Patterson Elementary School





Kennedale ISD 2023 Bond Program Financial Summary

January-26

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Arthur Early Childhood Center Renovation	\$ 5,223,338.00	\$ 4,965,612.69	\$ -	\$ 4,965,612.69	\$ 257,725.31	\$ 4,953,829.69	\$ 11,783.00
Delaney Elementary School Renovation	\$ 6,521,188.00	\$ 7,009,788.24	\$ (500,000.00)	\$ 6,509,788.24	\$ 11,399.76	\$ 5,779,699.14	\$ 730,089.10
Patterson Elementary School Renovation	\$ 8,352,636.00	\$ 8,223,602.00	\$ -	\$ 8,223,602.00	\$ 129,034.00	\$ 5,846,326.88	\$ 2,377,275.12
Junior High School Renovation	\$ 24,224,190.00	\$ 23,957,609.31	\$ 1,500.00	\$ 23,959,109.31	\$ 265,080.69	\$ 17,255,671.75	\$ 6,703,437.56
High School Renovation	\$ 18,242,928.00	\$ 17,822,100.02	\$ 353,747.00	\$ 18,175,847.02	\$ 67,080.98	\$ 16,031,457.41	\$ 2,144,389.61
Administration Renovation	\$ 8,448,485.00	\$ 4,528,019.89	\$ (55,314.13)	\$ 4,472,705.76	\$ 3,975,779.24	\$ 4,420,512.83	\$ 52,192.93
Performing Arts Center Renovation	\$ 345,000.00	\$ 450,141.00	\$ -	\$ 450,141.00	\$ (105,141.00)	\$ 419,093.58	\$ 31,047.42
Technology Upgrades	\$ 330,000.00	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -
Roofing Renovations	\$ 10,550,000.00	\$ 9,075,941.53	\$ 341,488.50	\$ 9,417,430.03	\$ 1,132,569.97	\$ 8,763,979.79	\$ 653,450.24
HVAC & Lighting Renovations	\$ 10,343,034.70	\$ 10,101,549.00	\$ -	\$ 10,101,549.00	\$ 241,485.70	\$ 9,531,897.15	\$ 569,651.85
Miscellaneous	\$ 6,024,200.30	\$ 4,277,574.82	\$ -	\$ 4,277,574.82	\$ 1,746,625.48	\$ 3,855,297.41	\$ 422,277.41
TOTALS	\$ 98,605,000.00	\$ 90,741,938.50	\$ 141,421.37	\$ 90,883,359.87	\$ 7,721,640.13	\$ 77,187,765.63	\$ 13,695,594.24

Questions?

