



2023 Bond Program Update

November 21, 2024



Current Projects

- ▶ Roofing Upgrades
- ▶ HVAC & Lighting
- ▶ PAC Sound System Upgrades
- ▶ Kennedale High School Additions & Renovations
- ▶ Kennedale Junior High School Addition & Renovations
- ▶ Central Warehouse / Tech Center
- ▶ Delaney Elementary School Renovations
- ▶ Patterson Elementary School Addition & Renovations

Roofing Upgrades

Kennedale High School

- ▶ Cap sheet 98% complete over High School Main Building.
- ▶ Kettle work is complete
- ▶ Flashing and coping metal remains.
- ▶ Brick arrived 11/18. Through-wall flashing to begin this week.
- ▶ Additional drains to be installed over break
- ▶ Completion early December, except for the stadium press box.



Roofing Upgrades

Kennedale Junior High School

- ▶ Miscellaneous metal details remain.
- ▶ Installation of new wall paneling, flashing, and waterproofing at clerestory windows ongoing.
- ▶ Completion early December.



Roofing Upgrades

RF Patterson Elementary School

- ▶ Complete
- ▶ Punch list items have been addressed



HVAC & Lighting Upgrades

- ▶ Remaining new units expected by December.
- ▶ Installation of new units to resume during upcoming holiday breaks.



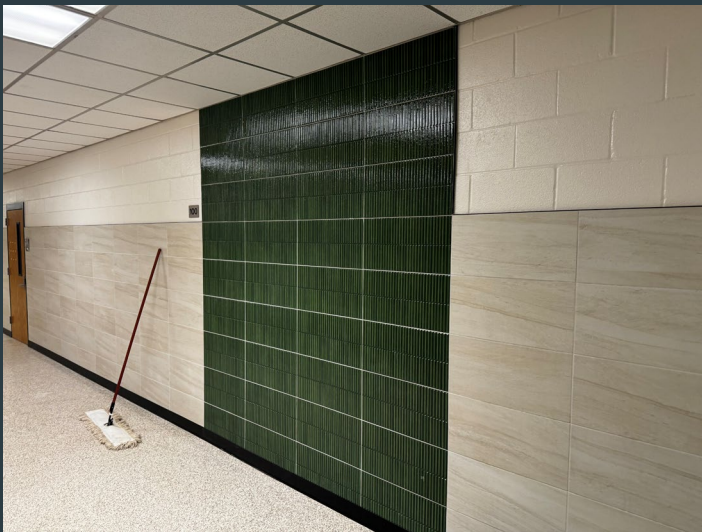
PAC Sound Upgrades

- ▶ Punch list work is generally complete.
- ▶ Commissioning complete. Awaiting final report.
- ▶ Additional Staff training to be scheduled.



Kennedale High School Additions & Renovations

- ▶ 100 wing renovation is complete.
- ▶ 300 wing renovation ongoing. Anticipate completion early December.
- ▶ 800 wing behind auditorium is next.



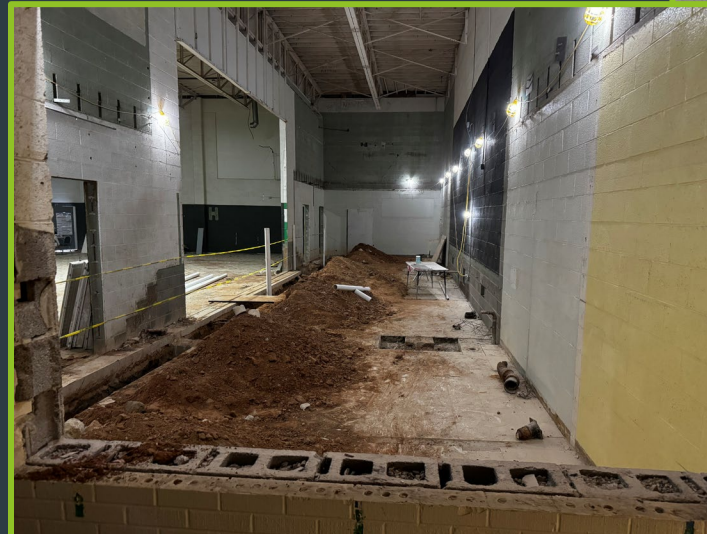
Kennedale Junior High Addition & Renovations

- ▶ Portables demo'd.
- ▶ Fencing installation ongoing.
- ▶ Grading and underground utilities & storm drain to begin soon.



Central Warehouse & Tech Center

- ▶ Interior demolition nearly complete.
- ▶ Underground utility work ongoing.
- ▶ Exterior demolition complete.



JF Delaney Elementary

- ▶ Subcontractor bids received 11/12.
- ▶ GMP review meeting 11/20.
- ▶ Recommendation to the Board at December meeting.



RF Patterson Elementary

- ▶ Design Development is complete.
- ▶ Present DD's to the Board in December.
- ▶ ABG working on DD estimate.
- ▶ Final CD's scheduled for February 2025





Kennedale ISD 2023 Bond Program Financial Summary

November-24

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Arthur Early Childhood Center Renovation	\$ 5,777,085.00	\$ 4,498,352.72	\$ -	\$ 4,498,352.72	\$ 1,280,732.28	\$ 4,498,352.72	\$ -
Delaney Elementary School Renovation	\$ 6,011,188.00	\$ 390,838.00	\$ -	\$ 390,838.00	\$ 5,620,350.00	\$ 233,322.95	\$ 157,515.05
Patterson Elementary School Renovation	\$ 7,102,636.00	\$ 482,158.50	\$ -	\$ 482,158.50	\$ 6,620,477.50	\$ 88,611.17	\$ 393,547.33
Junior High School Renovation	\$ 24,424,190.00	\$ 23,523,811.93	\$ 1,500.00	\$ 23,525,311.93	\$ 898,878.07	\$ 1,176,894.50	\$ 22,348,617.43
High School Renovation	\$ 17,889,181.00	\$ 17,692,526.78	\$ -	\$ 17,692,526.78	\$ 196,654.22	\$ 1,462,705.43	\$ 16,229,821.35
Administration Renovation	\$ 9,633,485.00	\$ 4,162,807.48	\$ -	\$ 4,162,807.48	\$ 5,470,677.52	\$ 703,765.98	\$ 3,459,041.50
Performing Arts Center Renovation	\$ 345,000.00	\$ 450,141.00	\$ -	\$ 450,141.00	\$ (105,141.00)	\$ 396,202.54	\$ 63,938.46
Technology Upgrades	\$ 330,000.00	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -
Roofing Renovations	\$ 11,050,000.00	\$ 9,055,644.89	\$ 253,708.50	\$ 9,309,353.39	\$ 1,740,646.61	\$ 8,325,938.42	\$ 983,414.97
HVAC & Lighting Renovations	\$ 10,768,034.70	\$ 10,101,549.00	\$ -	\$ 10,101,549.00	\$ 666,485.70	\$ 3,514,444.00	\$ 6,587,105.00
Miscellaneous	\$ 5,274,200.30	\$ 1,237,000.00	\$ -	\$ 1,237,000.00	\$ 4,037,200.30	\$ 424,978.50	\$ 812,021.50
TOTALS	\$ 98,605,000.00	\$ 71,922,830.30	\$ 255,208.50	\$ 72,178,038.80	\$ 26,426,961.20	\$ 21,143,016.21	\$ 51,035,022.59

Questions?

