



2023 Bond Program Update

August 28, 2025



Current Projects

- ▶ Roofing Upgrades ✓
- ▶ PAC Sound System ✓
- ▶ Central Warehouse & Tech Center ✓
- ▶ HVAC & Lighting ✓
- ▶ Kennedale High School Additions & Renovations
- ▶ Kennedale Junior High School Addition & Renovations
- ▶ Delaney Elementary School Renovations
- ▶ Patterson Elementary School Addition & Renovations

Kennedale High School Additions & Renovations

- ▶ Main building renovations are substantially complete. Addressing punch list items.
- ▶ Existing culinary rooms in main building to remain and undergo complete renovation once the new culinary addition is complete.
- ▶ Culinary Addition interior framing and utility rough-in nearing completion. Drywall installation ongoing. Exterior brick install is ongoing.
- ▶ Band Storage exterior brick generally complete. Metal panels on upper half of exterior remains. Interior framing nearing completion.
- ▶ Technology scope 80% complete. Main building and Stadium to be complete the week of (9/1).



Kennedale High School Additions & Renovations



Kennedale Junior High Addition & Renovations

- ▶ Main building and field house renovation is substantially complete. Existing art and science rooms will be fully renovated once the new addition is complete.
- ▶ Renovation punch list items are being addressed outside of school hours.
- ▶ New building addition plumbing, electrical, and mechanical rough-in is ongoing. Interior framing is nearing completion. Drywall installation is progressing behind utility rough-in.
- ▶ Storm shelter concrete roof deck placed (8/27).



Kennedale Junior High School Additions & Renovations



James F. Delaney Elementary

- ▶ Project is substantially complete.
- ▶ Security fencing around playground to be completed the week of (9/1).
- ▶ Miscellaneous punch list items are being addressed.



James F. Delaney Elementary School



RF Patterson Elementary

- ▶ Interior renovation is substantially complete. Punch list items are being addressed after hours.
- ▶ Material delays postponed the installation of some classroom and reception casework and restroom fixtures.
- ▶ Restroom fixtures and casework to be addressed after school hours and on weekends/holidays as materials arrive.
- ▶ Site paving is 100% complete.
- ▶ Library addition site prep and underground utility installation is nearing completion.



RF Patterson Elementary School





Kennedale ISD 2023 Bond Program Financial Summary

August-25

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Arthur Early Childhood Center Renovation	\$ 5,223,338.00	\$ 4,511,186.72	\$ -	\$ 4,511,186.72	\$ 712,151.28	\$ 4,511,186.72	\$ -
Delaney Elementary School Renovation	\$ 6,521,188.00	\$ 6,902,126.24	\$ (500,000.00)	\$ 6,402,126.24	\$ 119,061.76	\$ 3,320,815.16	\$ 3,081,311.08
Patterson Elementary School Renovation	\$ 8,352,636.00	\$ 8,040,462.50	\$ -	\$ 8,040,462.50	\$ 312,173.50	\$ 2,825,377.36	\$ 5,215,085.14
Junior High School Renovation	\$ 24,224,190.00	\$ 23,904,157.82	\$ 1,500.00	\$ 23,905,657.82	\$ 318,532.18	\$ 10,841,770.56	\$ 13,063,887.26
High School Renovation	\$ 18,242,928.00	\$ 17,721,707.53	\$ 353,747.00	\$ 18,075,454.53	\$ 167,473.47	\$ 10,684,911.17	\$ 7,390,543.36
Administration Renovation	\$ 8,448,485.00	\$ 4,496,491.89	\$ 1,110.00	\$ 4,497,591.89	\$ 3,950,993.11	\$ 4,210,562.00	\$ 287,029.89
Performing Arts Center Renovation	\$ 345,000.00	\$ 450,141.00	\$ -	\$ 450,141.00	\$ (105,141.00)	\$ 386,202.54	\$ 63,938.46
Technology Upgrades	\$ 330,000.00	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -
Roofing Renovations	\$ 10,550,000.00	\$ 9,075,941.53	\$ 341,488.50	\$ 9,417,430.03	\$ 1,132,569.97	\$ 8,763,979.79	\$ 653,450.24
HVAC & Lighting Renovations	\$ 10,343,034.70	\$ 10,101,549.00	\$ -	\$ 10,101,549.00	\$ 241,485.70	\$ 9,245,456.10	\$ 856,092.90
Miscellaneous	\$ 6,024,200.30	\$ 4,261,545.88	\$ -	\$ 4,261,545.88	\$ 1,762,654.42	\$ 3,591,838.76	\$ 669,707.12
TOTALS	\$ 98,605,000.00	\$ 89,795,300.11	\$ 197,845.50	\$ 89,993,145.61	\$ 8,611,854.40	\$ 58,712,100.16	\$ 31,281,045.45

Questions?

