



2023 Bond Program Update

May 20, 2026



Current Projects

- ▶ Roofing Upgrades ✓
- ▶ PAC Sound System ✓
- ▶ Central Warehouse & Tech Center ✓
- ▶ HVAC & Lighting ✓
- ▶ Delaney Elementary School Renovations ✓
- ▶ Kennedale High School Additions & Renovations
- ▶ Kennedale Junior High School Addition & Renovations
- ▶ Patterson Elementary School Addition & Renovations
- ▶ High School Security Fencing

Kennedale Junior High Addition & Renovations

- ▶ Main building and field house renovation is substantially complete. Existing art and science rooms will be fully renovated once the new addition is complete.
- ▶ New Building Addition
 - ▶ Interior finishes and millwork are generally complete.
 - ▶ Construction of new drive loop is ready for final asphalt pavement layer.
 - ▶ Outdoor play area final grading nearing completion.
 - ▶ Old CTE area final grading and improvements are underway.



Kennedale Junior High School Additions & Renovations



RF Patterson Elementary

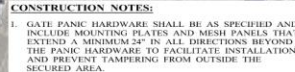
- ▶ Interior renovation is substantially complete. Punch list items continue to be addressed.
- ▶ New library addition is nearing substantial completion.
- ▶ Sidewalks and handrails complete.
- ▶ Lift station installed.
- ▶ Addressing punch list items.
- ▶ Final Cleaning underway.
- ▶ Final renovation improvements to the existing library and cafeteria kitchen to take place over summer break.



RF Patterson Elementary School



- ▶ Contract awarded to Swift Corporation
- ▶ Material delivery scheduled for (5/14)
- ▶ Construction Start (5/18)





Kennedale ISD 2023 Bond Program Financial Summary

May-26

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Arthur Early Childhood Center Renovation	\$ 5,223,338.00	\$ 4,965,612.69	\$ (5,604.00)	\$ 4,960,008.69	\$ 263,329.31	\$ 4,960,008.69	\$ -
Delaney Elementary School Renovation	\$ 6,521,188.00	\$ 7,009,788.24	\$ (685,127.19)	\$ 6,324,661.05	\$ 196,526.95	\$ 6,061,497.26	\$ 263,163.79
Patterson Elementary School Renovation	\$ 8,352,636.00	\$ 8,201,128.78	\$ -	\$ 8,201,128.78	\$ 151,507.23	\$ 7,637,445.47	\$ 563,683.31
Junior High School Renovation	\$ 24,224,190.00	\$ 23,907,626.33	\$ (18,500.00)	\$ 23,889,126.33	\$ 335,063.67	\$ 19,649,841.98	\$ 4,239,284.35
High School Renovation	\$ 18,242,928.00	\$ 17,862,967.20	\$ 345,456.00	\$ 18,208,423.20	\$ 34,504.80	\$ 16,951,806.16	\$ 1,256,617.04
Administration Renovation	\$ 8,448,485.00	\$ 4,952,352.79	\$ (85,314.13)	\$ 4,867,038.66	\$ 3,581,446.34	\$ 4,423,507.97	\$ 443,530.69
Performing Arts Center Renovation	\$ 345,000.00	\$ 450,141.00	\$ -	\$ 450,141.00	\$ (105,141.00)	\$ 429,238.95	\$ 20,902.05
Technology Upgrades	\$ 330,000.00	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -
Roofing Renovations	\$ 10,550,000.00	\$ 9,138,471.52	\$ 341,488.50	\$ 9,479,960.02	\$ 1,070,039.98	\$ 9,394,204.43	\$ 85,755.59
HVAC & Lighting Renovations	\$ 10,343,034.70	\$ 10,101,549.00	\$ -	\$ 10,101,549.00	\$ 241,485.70	\$ 9,727,126.14	\$ 374,422.86
Miscellaneous	\$ 6,024,200.30	\$ 5,061,362.64	\$ -	\$ 5,061,362.64	\$ 962,837.66	\$ 4,829,353.74	\$ 232,008.90
TOTALS	\$ 98,605,000.00	\$ 91,981,000.18	\$ (107,600.82)	\$ 91,873,399.36	\$ 6,731,600.64	\$ 84,394,030.79	\$ 7,479,368.57

Questions?

