



2023 Bond Program Update

November 20, 2025



Current Projects

- ▶ Roofing Upgrades ✓
- ▶ PAC Sound System ✓
- ▶ Central Warehouse & Tech Center ✓
- ▶ HVAC & Lighting ✓
- ▶ Delaney Elementary School Renovations ✓
- ▶ Kennedale High School Additions & Renovations
- ▶ Kennedale Junior High School Addition & Renovations
- ▶ Patterson Elementary School Addition & Renovations

Kennedale High School Additions & Renovations

- ▶ Main building renovations are substantially complete. Continuing to address minor punch list items.
- ▶ Culinary addition is substantially complete. Transition of culinary program to the new space has begun.
- ▶ Demolition and existing culinary rooms in main building has been completed. Renovations are underway.
- ▶ Band Storage building is nearing completion. Exterior roll up doors and one interior door remain. Concrete drive and sidewalk has been placed. Landscaping has been completed.



Kennedale High School Additions & Renovations

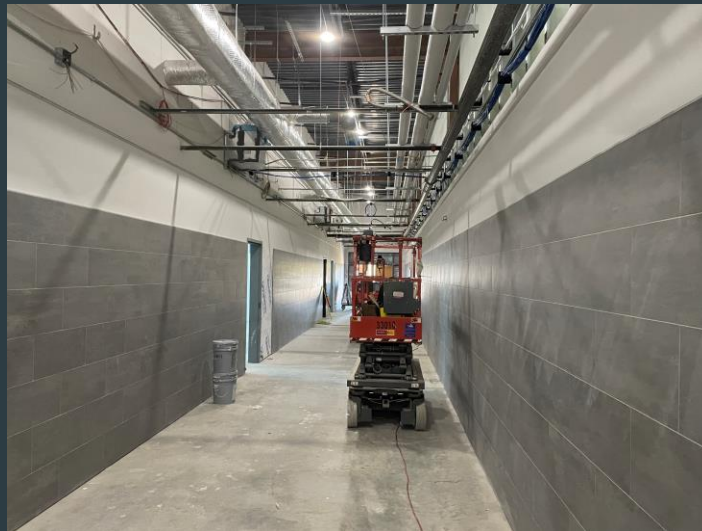


Kennedale Junior High Addition & Renovations

- ▶ Main building and field house renovation is substantially complete. Existing art and science rooms will be fully renovated once the new addition is complete. Continuing to address punch list items.
- ▶ New Building Addition
 - ▶ Plumbing, electrical, and mechanical rough-in is generally complete.
 - ▶ Exterior masonry is underway.
 - ▶ Drywall installation is generally complete throughout.
 - ▶ Corridor tile installation nearing completion.
 - ▶ Ceiling grid and storefront installation is going.
 - ▶ Exterior Storefront framing, glass, and doors are generally complete.



Kennedale Junior High School Additions & Renovations



RF Patterson Elementary

- ▶ Interior renovation is substantially complete. Punch list items continue to be addressed
- ▶ Plumbing fixtures have been completed.
- ▶ Remaining casework to be installed over Thanksgiving break.
- ▶ Site fencing generally complete.
- ▶ Final grading, landscaping, and sod placement is nearing completion. Area around the new library addition will remain to be completed.
- ▶ Library foundation complete. Placement of sidewalk and ramps around library is ongoing.
- ▶ Structural steel delivery delayed.



RF Patterson Elementary School





Kennedale ISD 2023 Bond Program Financial Summary

November-25

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Arthur Early Childhood Center Renovation	\$ 5,223,338.00	\$ 4,952,326.69	\$ -	\$ 4,952,326.69	\$ 271,011.31	\$ 4,952,326.69	\$ -
Delaney Elementary School Renovation	\$ 6,521,188.00	\$ 6,902,126.24	\$ (500,000.00)	\$ 6,402,126.24	\$ 119,061.76	\$ 5,657,469.76	\$ 744,656.48
Patterson Elementary School Renovation	\$ 8,352,636.00	\$ 8,040,462.50	\$ -	\$ 8,040,462.50	\$ 312,173.50	\$ 5,404,048.58	\$ 2,636,413.92
Junior High School Renovation	\$ 24,224,190.00	\$ 23,904,157.82	\$ 1,500.00	\$ 23,905,657.82	\$ 318,532.18	\$ 14,797,545.78	\$ 9,108,112.04
High School Renovation	\$ 18,242,928.00	\$ 17,721,707.53	\$ 353,747.00	\$ 18,075,454.53	\$ 167,473.47	\$ 14,498,727.45	\$ 3,576,727.08
Administration Renovation	\$ 8,448,485.00	\$ 4,519,003.39	\$ (55,314.13)	\$ 4,463,689.26	\$ 3,984,795.74	\$ 4,407,648.33	\$ 56,040.93
Performing Arts Center Renovation	\$ 345,000.00	\$ 450,141.00	\$ -	\$ 450,141.00	\$ (105,141.00)	\$ 419,093.58	\$ 31,047.42
Technology Upgrades	\$ 330,000.00	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -
Roofing Renovations	\$ 10,550,000.00	\$ 9,075,941.53	\$ 341,488.50	\$ 9,417,430.03	\$ 1,132,569.97	\$ 8,763,979.79	\$ 653,450.24
HVAC & Lighting Renovations	\$ 10,343,034.70	\$ 10,101,549.00	\$ -	\$ 10,101,549.00	\$ 241,485.70	\$ 9,456,441.54	\$ 645,107.46
Miscellaneous	\$ 6,024,200.30	\$ 4,277,574.82	\$ -	\$ 4,277,574.82	\$ 1,746,625.48	\$ 3,591,838.76	\$ 685,736.06
TOTALS	\$ 98,605,000.00	\$ 90,274,990.52	\$ 141,421.37	\$ 90,416,411.89	\$ 8,188,588.12	\$ 72,279,120.26	\$ 18,137,291.63

Questions?

