



2023 Bond Program Update

July 29, 2025



Current Projects

- ▶ Roofing Upgrades
- ▶ PAC Sound System Upgrades
- ▶ Central Warehouse / Tech Center
- ▶ HVAC & Lighting
- ▶ Kennedale High School Additions & Renovations
- ▶ Kennedale Junior High School Addition & Renovations
- ▶ Delaney Elementary School Renovations
- ▶ Patterson Elementary School Addition & Renovations

Roofing Upgrades

- ▶ All roofing projects substantially complete.
- ▶ Final Punch Walk with Wharry Engineering conducted on Wednesday, July 16th.
- ▶ A few remaining items were identified at the High School and Junior High School and are currently being addressed by the Roofing Contractor.
- ▶ Patterson Elementary School roof is 100% complete and ready for closeout.



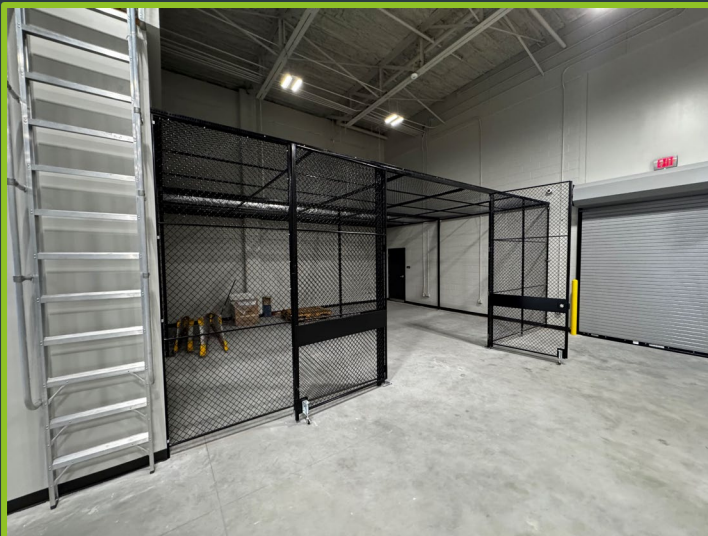
PAC Sound Upgrades

- ▶ System is operational. Infinity Sound has been responsive to staff needs and trouble shooting for events.
- ▶ One warranty item has been identified and has been promptly addressed by Infinity Sound.
- ▶ Additional staff training to be scheduled



Central Warehouse & Tech Center

- ▶ Building is complete.
- ▶ Minor punch items remain.
- ▶ KISD staff is utilizing the facility.



HVAC & Lighting Upgrades

- ▶ KHS Kitchen area HVAC unit is replaced and undergoing start-up
- ▶ JHS Field house HVAC is ongoing and scheduled for completion the week.
- ▶ Arthur Unit replacements are ongoing and scheduled for completion this week.
- ▶ Addressing start-up issues as they arise



Kennedale High School Additions & Renovations

- ▶ Main building renovations nearing completion with punch walk scheduled with ABG and Consultants for Wednesday (7/30).
- ▶ Existing culinary rooms in main building to remain and undergo complete renovation once the new culinary addition is complete.
- ▶ Culinary Addition framing is generally complete. HVAC ductwork is $\pm 80\%$ complete. Exterior sheathing installation is $\pm 95\%$ complete.
- ▶ Band Storage building base layer of CMU and HM door frames installed. Interior CMU generally complete. Exterior Sheathing generally complete. Building foundation the week of (5/5)
- ▶ Emergency drive around field house generally complete.



Kennedale High School Additions & Renovations



Kennedale Junior High Addition & Renovations

- ▶ Erection of concrete walls for storm shelter generally complete.
- ▶ Steel framing for remainder of addition is nearing completion.
- ▶ Underground site utility work generally complete.
- ▶ Main building and field house renovation is nearing completion. Existing art and science rooms to remain and be fully renovated once the new addition is complete.



Kennedale Junior High School Additions & Renovations



JF Delaney Elementary

- ▶ Renovation is nearing completion. Punch walk scheduled for Thursday (7/31)
- ▶ Site paving is generally complete.
- ▶ Playground work, including new security fencing is ongoing and may continue into the first few weeks of school.



RF Patterson Elementary

- ▶ Summer work has been progressing well on an aggressive schedule.
- ▶ Interior Renovation is nearing substantial completion.
- ▶ Minor interior punch items will likely remain at the start of the school year and will be addressed on weekends and after hours.
- ▶ Site paving is $\pm 50\%$ complete.
- ▶ Library addition site prep is underway.



RF Patterson Elementary School





Kennedale ISD 2023 Bond Program Financial Summary

July-25

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Arthur Early Childhood Center Renovation	\$ 5,223,338.00	\$ 4,511,186.72	\$ -	\$ 4,511,186.72	\$ 712,151.28	\$ 4,511,186.72	\$ -
Delaney Elementary School Renovation	\$ 6,521,188.00	\$ 7,485,892.49	\$ (500,000.00)	\$ 6,985,892.49	\$ (464,704.49)	\$ 2,978,506.70	\$ 4,007,385.79
Patterson Elementary School Renovation	\$ 8,352,636.00	\$ 8,543,201.86	\$ -	\$ 8,543,201.86	\$ (190,565.86)	\$ 1,043,861.07	\$ 7,499,340.79
Junior High School Renovation	\$ 24,224,190.00	\$ 24,802,392.22	\$ 1,500.00	\$ 24,803,892.22	\$ (379,702.22)	\$ 5,681,640.18	\$ 18,922,252.04
High School Renovation	\$ 18,242,928.00	\$ 17,782,810.88	\$ 353,747.00	\$ 18,136,557.88	\$ 106,370.12	\$ 8,027,215.09	\$ 10,109,342.79
Administration Renovation	\$ 8,448,485.00	\$ 4,496,481.89	\$ 1,110.00	\$ 4,497,591.89	\$ 3,950,893.11	\$ 4,210,562.00	\$ 287,029.89
Performing Arts Center Renovation	\$ 345,000.00	\$ 450,141.00	\$ -	\$ 450,141.00	\$ (105,141.00)	\$ 386,202.54	\$ 63,938.46
Technology Upgrades	\$ 330,000.00	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -
Roofing Renovations	\$ 10,550,000.00	\$ 9,075,941.53	\$ 341,488.50	\$ 9,417,430.03	\$ 1,132,569.97	\$ 8,763,979.79	\$ 653,450.24
HVAC & Lighting Renovations	\$ 10,343,034.70	\$ 10,101,549.00	\$ -	\$ 10,101,549.00	\$ 241,485.70	\$ 9,245,456.10	\$ 856,092.90
Miscellaneous	\$ 6,024,200.30	\$ 1,580,141.13	\$ -	\$ 1,580,141.13	\$ 4,444,059.17	\$ 910,434.01	\$ 669,707.12
TOTALS	\$ 98,605,000.00	\$ 88,959,738.72	\$ 197,845.50	\$ 89,157,584.22	\$ 9,447,415.79	\$ 46,089,044.20	\$ 43,068,540.02

Questions?

