



2023 Bond Program Update

March 26, 2026



Current Projects

- ▶ Roofing Upgrades ✓
- ▶ PAC Sound System ✓
- ▶ Central Warehouse & Tech Center ✓
- ▶ HVAC & Lighting ✓
- ▶ Delaney Elementary School Renovations ✓
- ▶ Kennedale High School Additions & Renovations ✓
- ▶ Kennedale Junior High School Addition & Renovations
- ▶ Patterson Elementary School Addition & Renovations
- ▶ High School Security Fencing

Kennedale Junior High Addition & Renovations

- ▶ Main building and field house renovation is substantially complete. Existing art and science rooms will be fully renovated once the new addition is complete. Continuing to address punch list items.
- ▶ New Building Addition
 - ▶ Interior finishes continue
 - ▶ Marker boards & tack boards installed
 - ▶ Millwork generally complete
 - ▶ Misc. fixture & trim-out ongoing
 - ▶ Construction of new drive loop is underway.



Kennedale Junior High School Additions & Renovations



RF Patterson Elementary

- ▶ Interior renovation is substantially complete. Punch list items continue to be addressed.
- ▶ Store fronts and windows generally complete.
- ▶ Building envelope is nearing completion.
- ▶ Walkway and stairs to playground complete.



RF Patterson Elementary School



High School Security Fencing

- ▶ Contract awarded to Swift Corporation.
- ▶ Notice to proceed issued (2/19)
- ▶ Final completion anticipated in 100 days from the NTP.
- ▶ Submittal reviews are underway.



Kennedale ISD 2023 Bond Program Financial Summary

March-26

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Arthur Early Childhood Center Renovation	\$ 5,223,338.00	\$ 4,965,612.69	\$ (11,783.00)	\$ 4,953,829.69	\$ 269,508.31	\$ 4,953,829.69	\$ -
Delaney Elementary School Renovation	\$ 6,521,188.00	\$ 7,009,788.24	\$ (685,127.19)	\$ 6,324,661.05	\$ 196,526.95	\$ 5,779,699.14	\$ 544,961.91
Patterson Elementary School Renovation	\$ 8,352,636.00	\$ 8,201,128.78	\$ -	\$ 8,201,128.78	\$ 151,507.23	\$ 6,241,222.32	\$ 1,959,906.46
Junior High School Renovation	\$ 24,224,190.00	\$ 23,850,706.33	\$ (18,500.00)	\$ 23,832,206.33	\$ 391,983.67	\$ 18,067,288.93	\$ 5,764,917.40
High School Renovation	\$ 18,242,928.00	\$ 17,877,510.20	\$ 344,478.00	\$ 18,221,988.20	\$ 20,939.80	\$ 16,414,637.50	\$ 1,807,350.70
Administration Renovation	\$ 8,448,485.00	\$ 4,927,337.03	\$ (85,314.13)	\$ 4,842,022.90	\$ 3,606,462.10	\$ 4,422,967.97	\$ 419,054.93
Performing Arts Center Renovation	\$ 345,000.00	\$ 450,141.00	\$ -	\$ 450,141.00	\$ (105,141.00)	\$ 419,093.58	\$ 31,047.42
Technology Upgrades	\$ 330,000.00	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -
Roofing Renovations	\$ 10,550,000.00	\$ 9,138,471.52	\$ 341,488.50	\$ 9,479,960.02	\$ 1,070,039.98	\$ 9,374,452.43	\$ 105,507.59
HVAC & Lighting Renovations	\$ 10,343,034.70	\$ 10,101,549.00	\$ -	\$ 10,101,549.00	\$ 241,485.70	\$ 9,727,126.14	\$ 374,422.86
Miscellaneous	\$ 6,024,200.30	\$ 4,884,744.62	\$ -	\$ 4,884,744.62	\$ 1,139,455.68	\$ 4,652,735.72	\$ 232,008.90
TOTALS	\$ 98,605,000.00	\$ 91,736,989.40	\$ (114,757.82)	\$ 91,622,231.58	\$ 6,982,768.42	\$ 80,383,053.42	\$ 11,239,178.16

Assessment Summary & Priorities

Facility Evaluation Summary

Miscellaneous District Improvements

Category	Units	Unit Cost	Total	Priority		Comments
High School						
High School parking lot & curb repair, striping	18,000	\$ 18.50	\$ 297,000.00	1	M	Already planned within the Bond
High School sidewalk and drainage improvements	3,200	\$ 55.00	\$ 176,000.00	1	M	Already planned within the Bond
Exterior signage	1	\$ 47,500.00	\$ 47,500.00	1	S&S	
Marquee	1	\$ 105,000.00	\$ 105,000.00	1	SFC	
Outdoor furniture improvements for front of school	6	\$ 1,100.00	\$ 6,600.00	1	SFC	
High School multi-purpose facility roof	48,000	\$ 12.00	\$ 576,000.00	1	M	
Stadium press box roof	3,500	\$ 25.00	\$ 87,500.00	1	M	
Press Box Elevator Replacement	1	\$ 175,000.00	\$ 175,000.00	1	ADA	ADA requirements
Security cameras, Backup Power, Server Capacity	1	\$ 70,000.00	\$ 70,000.00	1	S&S	Hallways at old field house & "fisheye" over line 2/exit doors
Speed bumps for parking drives	210	\$ 165.00	\$ 34,650.00	1	S&S	
PAC interior vestibule & restroom upgrades	1	\$ 697,775	\$ 697,775.00	1	IP	
Repair stage at auditorium/lecture hall	4,700	\$ 40.50	\$ 190,350.00	2		Additional electrical and communications
Stage lighting upgrade at auditorium/lecture hall	1	\$ 50,000.00	\$ 50,000.00	2		Minor upgrade for performances
Misc. paint & finishes at auditorium/lecture hall	6,200	\$ 9.65	\$ 59,830.00	2		
Repair seating in auditorium/lecture hall	564	\$ 235.00	\$ 132,540.00	2		
Replace flooring under seating at auditorium/lecture hall	5,700	\$ 17.75	\$ 101,175.00	2		
Interior wayfinding signage	1	\$ 7,500	\$ 7,500.00	2		
PAC renovations - band hall, auditorium, restrooms, etc.	1	\$ 2,137,800	\$ 2,137,800	2		includes dressing rooms, building finishes, offices, fire alarm, signage, etc.
New communication monitors	4	\$ 3,500.00	\$ 14,000.00	3		
Spirit Decals / Character Posters	1	\$ 50,000.00	\$ 50,000.00	3		
Junior High School						
Parking lot repairs & restripe	47,000	\$ 17	\$ 775,500	1	M	
Junior High School Field House roof	12,500	\$ 12	\$ 150,000	1	M	
Marque	1	\$ 85,000	\$ 85,000	1	SFC	
Card access at various doors	1	\$ 13,200	\$ 13,200	2		Door 14, inside vestibule, add reader on door to hallway
100 hall Bulletin Board & Whiteboard	1	\$ 2,500	\$ 2,500	2		
Site wayfinding signage	1	\$ 8,500	\$ 8,500	2		
Artificial turf field	1	\$1,750,000	\$1,750,000	2		
Replace track	1	\$1,850,000	\$1,850,000	2		
New field lighting	1	\$771,000	\$771,000	2		
Replace home side bleachers & press box	1,300	\$465	\$604,500	2		



KISD Summary of Capital Needs

Prioritized District Improvements

High School	\$	6,571,248.20
Priority 1	\$	2,977,662.75
Priority 2	\$	3,509,745.45
Priority 3	\$	83,840.00
Junior High School	\$	8,692,623.77
Priority 1	\$	1,323,755.00
Priority 2	\$	7,368,868.77
Priority 3	\$	-
Delaney Elementary	\$	246,018.00
Priority 1	\$	104,800.00
Priority 2	\$	131,000.00
Priority 3	\$	10,218.00
Patterson Elementary	\$	1,535,320.00
Priority 1	\$	1,188,170.00
Priority 2	\$	347,150.00
Priority 3	\$	-
Arthur ECC	\$	1,454,493.00
Priority 1	\$	1,431,568.00
Priority 2	\$	22,925.00
Priority 3	\$	-
DAEP/WSC/Administration	\$	2,529,348.00
Priority 1	\$	277,720.00
Priority 2	\$	831,457.00
Priority 3	\$	1,420,171.00

Total	\$	21,029,051
Bond Balance	\$	6,982,700.00

Priorities by Campus
&
Budget Analysis



KISD - Priority 1 Rankings

Campus	Capital Project	Units	Unit Cost	Extension*	Priority
Arthur	Elevator Replacement	1	\$ 167,500	\$ 219,425	ADA
DAEP	Stabilize portable & deck at DAEP	1	\$ 35,000	\$ 45,850	ADA
High School	Press Box Elevator Replacement	1	\$ 175,000	\$ 229,250	ADA
				\$ 494,525.00	
Arthur	Security cameras	1	\$ 50,000	\$ 65,500	SS
DAEP	Security cameras & access controls	1	\$177,000	\$231,870	SS
Delaney	Security cameras	1	\$ 5,000	\$ 6,550	SS
High School	Exterior signage	1	\$ 47,500.00	\$ 62,225.00	SS
High School	Security cameras, Backup Power, Server Capacity	1	\$ 70,000.00	\$ 91,700.00	SS
High School	Speed bumps for parking drives	210	\$ 165.00	\$ 45,391.50	SS
Patterson	Fencing upgrade	2,300	\$ 60	\$ 180,780	SS
				\$ 684,016.50	
Arthur	Parking lot pavement replacement & striping	1	\$ 350,000	\$ 458,500	M
High School	High School parking lot & curb repair, striping	18,000	\$ 16.50	\$ 389,070.00	M
High School	High School sidewalk and drainage improvements	3,200	\$ 55.00	\$ 230,560.00	M
High School	High School multi-purpose facility roof	48,000	\$ 12.00	\$ 754,560.00	M
High School	Stadium press box roof	3,500	\$ 25.00	\$ 114,625.00	M
Junior High	Parking lot repairs & restripe	47,000	\$ 17	\$ 1,015,905	M
Junior High	Junior High School Field House roof	12,500	\$ 12	\$ 196,500	M
Patterson	Clean and paint the Building	72,000	\$ 7	\$ 660,240	M
				\$ 3,819,960.00	
Delaney	Marque	1	\$ 65,000	\$ 85,150	SFC
High School	Marquee	1	\$105,000.00	\$ 137,550.00	SFC
High School	Outdoor furniture improvements for front of school	6	\$ 1,100.00	\$ 8,646.00	SFC
Junior High	Marque	1	\$ 85,000	\$ 111,350	SFC
High School	PAC interior vestibule & restroom upgrades	1	\$ 697,775	\$ 914,085.25	SFC
Patterson	New marquee	1	\$ 65,000	\$ 85,150	SFC
				\$ 1,341,931.25	
Arthur	Gym upgrades	10,300	\$ 51	\$ 688,143	IP
Delaney	Portable stage for the gym	1	\$ 10,000	\$ 13,100	IP
Patterson	Cover for playscape & Additional play area	1	\$ 200,000	\$ 262,000	IP
				\$ 963,243.00	

* Includes soft costs

Included in Bond

TOTAL \$ 7,303,676

ADA ADA Compliance
 SS Safety and Security
 M Maintenance/Life Cycle Costs
 SFC Systems/Functions/Communications
 IP Instruction/Programs

Implementation Strategy by Category

Next Steps:

- ▶ Continue design on final projects
- ▶ Continue project close-out & finalize available funds
- ▶ Board workshop to review and approve priorities & approach
- ▶ Implement priority strategies

Questions?

