



2023 Bond Program Update

April 16, 2026



Current Projects

- ▶ Roofing Upgrades ✓
- ▶ PAC Sound System ✓
- ▶ Central Warehouse & Tech Center ✓
- ▶ HVAC & Lighting ✓
- ▶ Delaney Elementary School Renovations ✓
- ▶ Kennedale High School Additions & Renovations ✓
- ▶ Kennedale Junior High School Addition & Renovations
- ▶ Patterson Elementary School Addition & Renovations
- ▶ High School Security Fencing

Kennedale Junior High Addition & Renovations

- ▶ Main building and field house renovation is substantially complete. Existing art and science rooms will be fully renovated once the new addition is complete. Continuing to address punch list items.
- ▶ New Building Addition
 - ▶ Interior finishes nearing completion.
 - ▶ Marker boards & tack boards installed.
 - ▶ Millwork generally complete.
 - ▶ Misc. fixture & trim-out nearing completion.
 - ▶ Construction of new drive loop is underway. Concrete curbs placed. New asphalt pavement remains.



Kennedale Junior High School Additions & Renovations



RF Patterson Elementary

- ▶ Interior renovation is substantially complete. Punch list items continue to be addressed.
- ▶ Store fronts and windows generally complete.
- ▶ Building envelope is nearing completion.
- ▶ Walkway and stairs to playground complete.



RF Patterson Elementary School



High School Security Fencing

- ▶ Contract awarded to Swift Corporation.
- ▶ Notice to proceed issued (2/19)
- ▶ Final completion anticipated in 100 days from the NTP.
- ▶ Materials have been ordered, awaiting delivery.





Kennedale ISD 2023 Bond Program Financial Summary

April-26

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Arthur Early Childhood Center Renovation	\$ 5,223,338.00	\$ 4,965,612.69	\$ (11,783.00)	\$ 4,953,829.69	\$ 269,508.31	\$ 4,953,829.69	\$ -
Delaney Elementary School Renovation	\$ 6,521,188.00	\$ 7,009,788.24	\$ (685,127.19)	\$ 6,324,661.05	\$ 196,526.95	\$ 5,779,699.14	\$ 544,961.91
Patterson Elementary School Renovation	\$ 8,352,636.00	\$ 8,201,128.78	\$ -	\$ 8,201,128.78	\$ 151,507.23	\$ 6,241,222.32	\$ 1,959,906.46
Junior High School Renovation	\$ 24,224,190.00	\$ 23,850,706.33	\$ (18,500.00)	\$ 23,832,206.33	\$ 391,983.67	\$ 18,067,288.93	\$ 5,764,917.40
High School Renovation	\$ 18,242,928.00	\$ 17,877,510.20	\$ 345,456.00	\$ 18,222,966.20	\$ 19,961.80	\$ 16,415,615.50	\$ 1,807,350.70
Administration Renovation	\$ 8,448,485.00	\$ 4,927,337.03	\$ (85,314.13)	\$ 4,842,022.90	\$ 3,606,462.10	\$ 4,423,507.97	\$ 418,514.93
Performing Arts Center Renovation	\$ 345,000.00	\$ 450,141.00	\$ -	\$ 450,141.00	\$ (105,141.00)	\$ 419,093.58	\$ 31,047.42
Technology Upgrades	\$ 330,000.00	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -
Roofing Renovations	\$ 10,550,000.00	\$ 9,138,471.52	\$ 341,488.50	\$ 9,479,960.02	\$ 1,070,039.98	\$ 9,374,452.43	\$ 105,507.59
HVAC & Lighting Renovations	\$ 10,343,034.70	\$ 10,101,549.00	\$ -	\$ 10,101,549.00	\$ 241,485.70	\$ 9,727,126.14	\$ 374,422.86
Miscellaneous	\$ 6,024,200.30	\$ 4,898,500.91	\$ -	\$ 4,898,500.91	\$ 1,125,699.39	\$ 4,666,492.01	\$ 232,008.90
TOTALS	\$ 98,605,000.00	\$ 91,750,745.69	\$ (113,779.82)	\$ 91,636,965.87	\$ 6,968,034.13	\$ 80,398,327.71	\$ 11,238,638.16

Questions?

