



2023 Bond Program Update

October 20, 2025



Current Projects

- ▶ Roofing Upgrades ✓
- ▶ PAC Sound System ✓
- ▶ Central Warehouse & Tech Center ✓
- ▶ HVAC & Lighting ✓
- ▶ Delaney Elementary School Renovations ✓
- ▶ Kennedale High School Additions & Renovations
- ▶ Kennedale Junior High School Addition & Renovations
- ▶ Patterson Elementary School Addition & Renovations

Kennedale High School Additions & Renovations

- ▶ Main building renovations are substantially complete. Continuing to address minor punch list items.
- ▶ Existing culinary rooms in main building to remain and undergo complete renovation once the new culinary addition is complete.
- ▶ Culinary Addition exterior masonry complete. Working on exterior flatwork. Bistro finishes continue. Kitchen equipment installation well underway.
- ▶ Band Storage exterior metal panel installed. Interior painting generally complete. Working on exterior flatwork.



Kennedale High School Additions & Renovations



Kennedale Junior High Addition & Renovations

- ▶ Main building and field house renovation is substantially complete. Existing art and science rooms will be fully renovated once the new addition is complete. Continuing to address punch list items.
- ▶ New Building Addition
 - ▶ Plumbing, electrical, and mechanical rough-in is generally complete.
 - ▶ Preparation for exterior masonry.
 - ▶ Drywall installation nearing completion. Taping and bedding continues.
 - ▶ Corridor tile installation ongoing.
 - ▶ Roofing system for storm shelter is ongoing.



Kennedale Junior High School Additions & Renovations



RF Patterson Elementary

- ▶ Interior renovation is substantially complete. Punch list items continue to be addressed
- ▶ Plumbing fixtures have been completed.
- ▶ Remaining casework to be installed over Thanksgiving break.
- ▶ Detention pond fencing complete. Grading is ongoing.
- ▶ Dumpster containment complete.
- ▶ Library foundation complete.
- ▶ Structural steel delivery delayed.
- ▶ Preparation for canopy footings ongoing.



RF Patterson Elementary School





Kennedale ISD 2023 Bond Program Financial Summary

October-25

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Arthur Early Childhood Center Renovation	\$ 5,223,338.00	\$ 4,952,326.69	\$ -	\$ 4,952,326.69	\$ 271,011.31	\$ 4,952,326.69	\$ -
Delaney Elementary School Renovation	\$ 6,521,188.00	\$ 6,902,126.24	\$ (500,000.00)	\$ 6,402,126.24	\$ 119,061.76	\$ 3,349,955.33	\$ 3,052,170.91
Patterson Elementary School Renovation	\$ 8,352,636.00	\$ 8,040,462.50	\$ -	\$ 8,040,462.50	\$ 312,173.50	\$ 2,938,733.20	\$ 5,101,729.30
Junior High School Renovation	\$ 24,224,190.00	\$ 23,904,157.82	\$ 1,500.00	\$ 23,905,657.82	\$ 318,532.18	\$ 14,797,545.78	\$ 9,108,112.04
High School Renovation	\$ 18,242,928.00	\$ 17,721,707.53	\$ 353,747.00	\$ 18,075,454.53	\$ 167,473.47	\$ 10,695,909.01	\$ 7,379,545.52
Administration Renovation	\$ 8,448,485.00	\$ 4,519,003.39	\$ (55,314.13)	\$ 4,463,689.26	\$ 3,984,795.74	\$ 4,233,083.50	\$ 230,605.76
Performing Arts Center Renovation	\$ 345,000.00	\$ 450,141.00	\$ -	\$ 450,141.00	\$ (105,141.00)	\$ 419,093.58	\$ 31,047.42
Technology Upgrades	\$ 330,000.00	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -
Roofing Renovations	\$ 10,550,000.00	\$ 9,075,941.53	\$ 341,488.50	\$ 9,417,430.03	\$ 1,132,569.97	\$ 8,763,979.79	\$ 653,450.24
HVAC & Lighting Renovations	\$ 10,343,034.70	\$ 10,101,549.00	\$ -	\$ 10,101,549.00	\$ 241,485.70	\$ 9,456,441.54	\$ 645,107.46
Miscellaneous	\$ 6,024,200.30	\$ 4,277,574.82	\$ -	\$ 4,277,574.82	\$ 1,746,625.48	\$ 3,591,838.76	\$ 685,736.06
TOTALS	\$ 88,805,000.00	\$ 80,274,888.62	\$ 141,421.37	\$ 80,416,411.88	\$ 8,188,588.12	\$ 63,528,807.18	\$ 28,887,604.71

Questions?

