



2023 Bond Program Update

December 18, 2025

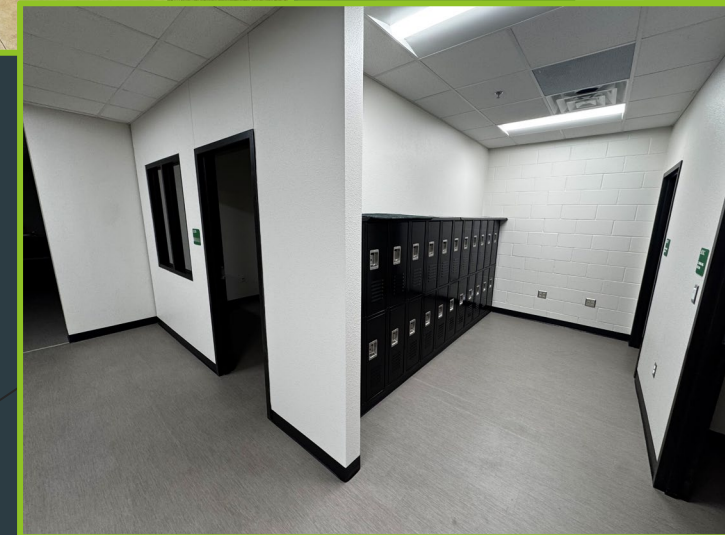
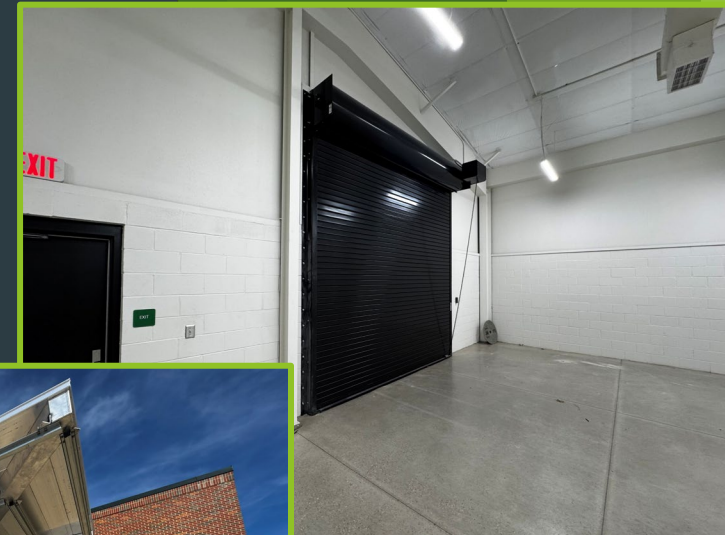


Current Projects

- ▶ Roofing Upgrades ✓
- ▶ PAC Sound System ✓
- ▶ Central Warehouse & Tech Center ✓
- ▶ HVAC & Lighting ✓
- ▶ Delaney Elementary School Renovations ✓
- ▶ Kennedale High School Additions & Renovations
- ▶ Kennedale Junior High School Addition & Renovations
- ▶ Patterson Elementary School Addition & Renovations

Kennedale High School Additions & Renovations

- ▶ Continuing to address minor punch list/warranty items in main building.
- ▶ Culinary addition is substantially complete. Exterior canopy construction nearing completion.
- ▶ Renovation of original culinary classrooms is generally complete. Working on expansion joints.
- ▶ Band Storage building is complete. Punch list walk through scheduled for this week.



Kennedale High School Additions & Renovations



Kennedale Junior High Addition & Renovations

- ▶ Main building and field house renovation is substantially complete. Existing art and science rooms will be fully renovated once the new addition is complete. Continuing to address punch list items.
- ▶ Graphics installed in cafetorium.
- ▶ New Building Addition
 - ▶ Exterior masonry generally completing. Working on EIFS.
 - ▶ Drywall installation is generally complete throughout.
 - ▶ Corridor tile installation generally complete.
 - ▶ Ceiling grid and storefront installation is nearing completion.
 - ▶ Interior finishes and trim out are ongoing.



Kennedale Junior High School Additions & Renovations



RF Patterson Elementary

- ▶ Interior renovation is substantially complete. Punch list items continue to be addressed
- ▶ Remaining casework installed over Thanksgiving break.
- ▶ Library foundation complete. Placement of sidewalk and ramps around library is complete.
- ▶ Structural steel delivery expected January 9.



RF Patterson Elementary School





Kennedale ISD 2023 Bond Program Financial Summary

December-25

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Arthur Early Childhood Center Renovation	\$ 5,223,338.00	\$ 4,965,612.69	\$ -	\$ 4,965,612.69	\$ 257,725.31	\$ 4,953,829.69	\$ 11,783.00
Delaney Elementary School Renovation	\$ 6,521,188.00	\$ 6,902,126.24	\$ (500,000.00)	\$ 6,402,126.24	\$ 119,061.76	\$ 5,779,699.14	\$ 622,427.10
Patterson Elementary School Renovation	\$ 8,352,636.00	\$ 8,040,462.50	\$ -	\$ 8,040,462.50	\$ 312,173.50	\$ 5,846,326.88	\$ 2,194,135.62
Junior High School Renovation	\$ 24,224,190.00	\$ 23,957,609.31	\$ 1,500.00	\$ 23,959,109.31	\$ 265,080.69	\$ 17,249,391.75	\$ 6,709,717.56
High School Renovation	\$ 18,242,928.00	\$ 17,721,707.53	\$ 353,747.00	\$ 18,075,454.53	\$ 167,473.47	\$ 15,633,128.84	\$ 2,442,325.69
Administration Renovation	\$ 8,448,485.00	\$ 4,519,003.39	\$ (55,314.13)	\$ 4,463,689.26	\$ 3,984,795.74	\$ 4,419,517.23	\$ 44,172.03
Performing Arts Center Renovation	\$ 345,000.00	\$ 450,141.00	\$ -	\$ 450,141.00	\$ (105,141.00)	\$ 419,093.58	\$ 31,047.42
Technology Upgrades	\$ 330,000.00	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -
Roofing Renovations	\$ 10,550,000.00	\$ 9,075,941.53	\$ 341,488.50	\$ 9,417,430.03	\$ 1,132,569.97	\$ 8,763,979.79	\$ 653,450.24
HVAC & Lighting Renovations	\$ 10,343,034.70	\$ 10,101,549.00	\$ -	\$ 10,101,549.00	\$ 241,485.70	\$ 9,531,897.15	\$ 569,651.85
Miscellaneous	\$ 6,024,200.30	\$ 4,277,574.82	\$ -	\$ 4,277,574.82	\$ 1,746,625.48	\$ 3,591,838.76	\$ 685,736.06
TOTALS	\$ 98,605,000.00	\$ 90,341,728.01	\$ 141,421.37	\$ 90,483,149.38	\$ 8,121,850.63	\$ 76,518,702.81	\$ 13,964,446.57

Questions?

