



2023 Bond Program Update

February 19, 2026



Current Projects

- ▶ Roofing Upgrades ✓
- ▶ PAC Sound System ✓
- ▶ Central Warehouse & Tech Center ✓
- ▶ HVAC & Lighting ✓
- ▶ Delaney Elementary School Renovations ✓
- ▶ Kennedale High School Additions & Renovations ✓
- ▶ Kennedale Junior High School Addition & Renovations
- ▶ Patterson Elementary School Addition & Renovations

Kennedale Junior High Addition & Renovations

- ▶ Main building and field house renovation is substantially complete. Existing art and science rooms will be fully renovated once the new addition is complete. Continuing to address punch list items.
- ▶ New Building Addition
 - ▶ Building exterior generally complete.
 - ▶ Ceiling grid complete and tile installation is generally complete.
 - ▶ Plumbing fixture installation is ongoing.
 - ▶ Classroom casework is ongoing.
 - ▶ Flooring installation in classrooms and corridors is underway.
 - ▶ Construction of new drive loop is underway.



Kennedale Junior High School Additions & Renovations



RF Patterson Elementary

- ▶ Interior renovation is substantially complete. Punch list items continue to be addressed.
- ▶ Roof and wall framing is generally complete.
- ▶ Building envelope is nearing completion.



RF Patterson Elementary School





Kennedale ISD 2023 Bond Program Financial Summary

February-26

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Arthur Early Childhood Center Renovation	\$ 5,223,338.00	\$ 4,965,612.69	\$ -	\$ 4,965,612.69	\$ 257,725.31	\$ 4,953,829.69	\$ 11,783.00
Delaney Elementary School Renovation	\$ 6,521,188.00	\$ 7,009,788.24	\$ (500,000.00)	\$ 6,509,788.24	\$ 11,399.76	\$ 5,779,699.14	\$ 730,089.10
Patterson Elementary School Renovation	\$ 8,352,636.00	\$ 8,223,602.00	\$ -	\$ 8,223,602.00	\$ 129,034.00	\$ 6,002,414.21	\$ 2,221,187.79
Junior High School Renovation	\$ 24,224,190.00	\$ 23,957,609.31	\$ 1,500.00	\$ 23,959,109.31	\$ 265,080.69	\$ 17,255,671.75	\$ 6,703,437.56
High School Renovation	\$ 18,242,928.00	\$ 17,822,100.02	\$ 353,747.00	\$ 18,175,847.02	\$ 67,080.98	\$ 16,393,000.57	\$ 1,782,846.45
Administration Renovation	\$ 8,448,485.00	\$ 4,530,475.03	\$ (55,314.13)	\$ 4,475,160.90	\$ 3,973,324.10	\$ 4,422,967.97	\$ 52,192.93
Performing Arts Center Renovation	\$ 345,000.00	\$ 450,141.00	\$ -	\$ 450,141.00	\$ (105,141.00)	\$ 419,093.58	\$ 31,047.42
Technology Upgrades	\$ 330,000.00	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -	\$ 330,000.00	\$ -
Roofing Renovations	\$ 10,550,000.00	\$ 9,181,449.53	\$ 341,488.50	\$ 9,522,938.03	\$ 1,027,061.97	\$ 8,763,979.79	\$ 758,958.24
HVAC & Lighting Renovations	\$ 10,343,034.70	\$ 10,101,549.00	\$ -	\$ 10,101,549.00	\$ 241,485.70	\$ 9,727,126.14	\$ 374,422.86
Miscellaneous	\$ 6,024,200.30	\$ 4,284,511.66	\$ -	\$ 4,284,511.66	\$ 1,739,688.64	\$ 3,862,234.25	\$ 422,277.41
TOTALS	\$ 98,605,000.00	\$ 90,856,838.48	\$ 141,421.37	\$ 90,998,259.85	\$ 7,606,740.15	\$ 77,910,017.09	\$ 13,088,242.76

Questions?

